

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL  
SAU PARTIAL DIN VENITURI PROPRII, PE ANUL 2022 SI ESTIMARI PENTRU ANII 2023 - 2025 - VENITURI**

- mii lei -

Explicatii	Cod	Prevederi					Estimari		
		Anuale	Trim I.	Trim II.	Trim III.	Trim IV.	2023	2024	2025
<b>TOTAL VENITURI (00.02+ 00.15+ 00.16+ 00.17+ 45.10+ 46.10+ 48.10)</b>	<b>00.01</b>	<b>3.300,00</b>	<b>675,00</b>	<b>720,00</b>	<b>1.107,00</b>	<b>798,00</b>	<b>3.740,00</b>	<b>3.740,00</b>	<b>2.740,00</b>
<b>I. VENITURI CURENTE (00.03+ 00.12)</b>	<b>00.02</b>	<b>3.200,00</b>	<b>675,00</b>	<b>720,00</b>	<b>1.057,00</b>	<b>748,00</b>	<b>3.740,00</b>	<b>3.740,00</b>	<b>2.740,00</b>
<b>C. VENITURI NEFISCALE (00.13+ 00.14)</b>	<b>00.12</b>	<b>3.200,00</b>	<b>675,00</b>	<b>720,00</b>	<b>1.057,00</b>	<b>748,00</b>	<b>3.740,00</b>	<b>3.740,00</b>	<b>2.740,00</b>
<b>C1. VENITURI DIN PROPRIETATE (30.10+ 31.10)</b>	<b>00.13</b>	<b>2.295,00</b>	<b>475,00</b>	<b>415,00</b>	<b>857,00</b>	<b>548,00</b>	<b>3.720,00</b>	<b>3.720,00</b>	<b>2.720,00</b>
<b>Venituri din proprietate (30.10.05 la 30.10.50)</b>	<b>30.10</b>	<b>2.295,00</b>	<b>475,00</b>	<b>415,00</b>	<b>857,00</b>	<b>548,00</b>	<b>3.720,00</b>	<b>3.720,00</b>	<b>2.720,00</b>
Venituri din concesiuni si inchirieri (30.10.05.30)	30.10.05	242,00	50,00	25,00	107,00	60,00	100,00	100,00	100,00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	242,00	50,00	25,00	107,00	60,00	100,00	100,00	100,00
Alte venituri din proprietate	30.10.50	2.053,00	425,00	390,00	750,00	488,00	3.620,00	3.620,00	2.620,00
<b>C2. VANZARI DE BUNURI SI SERVICII (33.10+ 34.10+ 35.10+ 36.10+ 37.10)</b>	<b>00.14</b>	<b>905,00</b>	<b>200,00</b>	<b>305,00</b>	<b>200,00</b>	<b>200,00</b>	<b>20,00</b>	<b>20,00</b>	<b>20,00</b>
<b>Diverse venituri (36.10.04 la 36.10.50)</b>	<b>36.10</b>	<b>905,00</b>	<b>200,00</b>	<b>305,00</b>	<b>200,00</b>	<b>200,00</b>	<b>20,00</b>	<b>20,00</b>	<b>20,00</b>
Alte venituri	36.10.50	905,00	200,00	305,00	200,00	200,00	20,00	20,00	20,00
<b>III. OPERATIUNI FINANCIARE (40.10+ 41.10)</b>	<b>00.16</b>	<b>100,00</b>			<b>50,00</b>	<b>50,00</b>			
<b>Alte operatiuni financiare (41.10.01 la 41.10.11)</b>	<b>41.10</b>	<b>100,00</b>			<b>50,00</b>	<b>50,00</b>			
Imprumuturi de la bugetul local	41.10.11	100,00			50,00	50,00			
<b>VENITURILE SECTIUNII DE FUNCTIONARE (00.02 la 00.17)</b>	<b>00.01</b>	<b>3.300,00</b>	<b>675,00</b>	<b>720,00</b>	<b>1.107,00</b>	<b>798,00</b>	<b>3.740,00</b>	<b>3.740,00</b>	<b>2.740,00</b>
<b>I. VENITURI CURENTE (00.03+ 00.12)</b>	<b>00.02</b>	<b>3.200,00</b>	<b>675,00</b>	<b>720,00</b>	<b>1.057,00</b>	<b>748,00</b>	<b>3.740,00</b>	<b>3.740,00</b>	<b>2.740,00</b>
<b>C. VENITURI NEFISCALE (00.13+ 00.14)</b>	<b>00.12</b>	<b>3.200,00</b>	<b>675,00</b>	<b>720,00</b>	<b>1.057,00</b>	<b>748,00</b>	<b>3.740,00</b>	<b>3.740,00</b>	<b>2.740,00</b>
<b>C1. VENITURI DIN PROPRIETATE (30.10+ 31.10)</b>	<b>00.13</b>	<b>2.295,00</b>	<b>475,00</b>	<b>415,00</b>	<b>857,00</b>	<b>548,00</b>	<b>3.720,00</b>	<b>3.720,00</b>	<b>2.720,00</b>
<b>Venituri din proprietate (30.10.05 la 30.10.50)</b>	<b>30.10</b>	<b>2.295,00</b>	<b>475,00</b>	<b>415,00</b>	<b>857,00</b>	<b>548,00</b>	<b>3.720,00</b>	<b>3.720,00</b>	<b>2.720,00</b>
Venituri din concesiuni si inchirieri (30.10.05.30)	30.10.05	242,00	50,00	25,00	107,00	60,00	100,00	100,00	100,00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	242,00	50,00	25,00	107,00	60,00	100,00	100,00	100,00
Alte venituri din proprietate	30.10.50	2.053,00	425,00	390,00	750,00	488,00	3.620,00	3.620,00	2.620,00
<b>C2. VANZARI DE BUNURI SI SERVICII (31.10+ 33.10+ 34.10+ 35.10+ 36.10+ 37.10)</b>	<b>00.14</b>	<b>905,00</b>	<b>200,00</b>	<b>305,00</b>	<b>200,00</b>	<b>200,00</b>	<b>20,00</b>	<b>20,00</b>	<b>20,00</b>
<b>Diverse venituri (36.10.04 la 36.10.50)</b>	<b>36.10</b>	<b>905,00</b>	<b>200,00</b>	<b>305,00</b>	<b>200,00</b>	<b>200,00</b>	<b>20,00</b>	<b>20,00</b>	<b>20,00</b>
Alte venituri	36.10.50	905,00	200,00	305,00	200,00	200,00	20,00	20,00	20,00
<b>III. OPERATIUNI FINANCIARE (40.10+ 41.10)</b>	<b>00.16</b>	<b>100,00</b>			<b>50,00</b>	<b>50,00</b>			
<b>Alte operatiuni financiare (41.10.01 la 41.10.11)</b>	<b>41.10</b>	<b>100,00</b>			<b>50,00</b>	<b>50,00</b>			
Imprumuturi de la bugetul local	41.10.11	100,00			50,00	50,00			
<b>VENITURILE SECTIUNII DE DEZVOLTARE (00.02+ 00.15+ 00.16+ 00.17+ 45.10+ 46.10+ 48.10) - TOTAL</b>	<b>00.01</b>								

Ordonator principal de credite

Conducator compartiment financiar