

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL
SAU PARTIAL DIN VENITURI PROPRII, PE ANUL 2020 SI ESTIMARI PENTRU ANII 2021 - 2023 - VENITURI**

- mii lei -

Explicatii	Cod	Prevederi					Estimari		
		Anuale	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
TOTAL VENITURI (00.02+ 00.15+ 00.16+ 00.17+ 45.10+ 46.10+ 48.10)	00.01	2,676.00	786.00	420.00	967.00	503.00	3,000.00	3,000.00	2,000.00
I. VENITURI CURENTE (00.03+ 00.12)	00.02	2,676.00	786.00	420.00	967.00	503.00	3,000.00	3,000.00	2,000.00
C. VENITURI NEFISCALE (00.13+ 00.14)	00.12	2,676.00	786.00	420.00	967.00	503.00	3,000.00	3,000.00	2,000.00
C1. VENITURI DIN PROPRIETATE (30.10+ 31.10)	00.13	2,656.00	781.00	415.00	962.00	498.00	2,980.00	2,980.00	1,980.00
Venituri din proprietate (30.10.05 la 30.10.50)	30.10	2,656.00	781.00	415.00	962.00	498.00	2,980.00	2,980.00	1,980.00
Venituri din concesiuni si inchirieri (30.10.05.30)	30.10.05	153.00	10.00	25.00	108.00	10.00	100.00	100.00	100.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	153.00	10.00	25.00	108.00	10.00	100.00	100.00	100.00
Alte venituri din proprietate	30.10.50	2,503.00	771.00	390.00	854.00	488.00	2,880.00	2,880.00	1,880.00
C2. VANZARI DE BUNURI SI SERVICII (33.10+ 34.10+ 35.10+ 36.10+ 37.10)	00.14	20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
Diverse venituri (36.10.04 la 36.10.50)	36.10	20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
Alte venituri	36.10.50	20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
VENITURILE SECTIUNII DE FUNCTIONARE (00.02 la 00.17)	00.01	2,676.00	786.00	420.00	967.00	503.00	3,000.00	3,000.00	2,000.00
I. VENITURI CURENTE (00.03+ 00.12)	00.02	2,676.00	786.00	420.00	967.00	503.00	3,000.00	3,000.00	2,000.00
C. VENITURI NEFISCALE (00.13+ 00.14)	00.12	2,676.00	786.00	420.00	967.00	503.00	3,000.00	3,000.00	2,000.00
C1. VENITURI DIN PROPRIETATE (30.10+ 31.10)	00.13	2,656.00	781.00	415.00	962.00	498.00	2,980.00	2,980.00	1,980.00
Venituri din proprietate (30.10.05 la 30.10.50)	30.10	2,656.00	781.00	415.00	962.00	498.00	2,980.00	2,980.00	1,980.00
Venituri din concesiuni si inchirieri (30.10.05.30)	30.10.05	153.00	10.00	25.00	108.00	10.00	100.00	100.00	100.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	153.00	10.00	25.00	108.00	10.00	100.00	100.00	100.00
Alte venituri din proprietate	30.10.50	2,503.00	771.00	390.00	854.00	488.00	2,880.00	2,880.00	1,880.00
C2. VANZARI DE BUNURI SI SERVICII (31.10+ 33.10+ 34.10+ 35.10+ 36.10+ 37.10)	00.14	20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
Diverse venituri (36.10.04 la 36.10.50)	36.10	20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
Alte venituri	36.10.50	20.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
VENITURILE SECTIUNII DE DEZVOLTARE (00.02+ 00.15+ 00.16+ 00.17+ 45.10+ 46.10+ 48.10) - TOTAL	00.01								

Ordonator principal de credite

Conducator compartiment financiar