

**CONTUL DE EXECUTIEA BUGETULUI LOCAL - CHELTUIELI**  
la data de 31.12.2019

cod 21

- lei -

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7=5-6	8	
<b>TOTAL CHELTUIELI (cod 50.02+ 59.02+ 63.02+ 69.02+ 79.02)</b>	<b>49.02</b>			<b>6,910,000</b>	<b>7,438,000</b>	<b>6,211,885</b>	<b>6,211,885</b>	<b>6,211,885</b>		<b>3,082,577</b>
<b>Partea I- a SERVICII PUBLICE GENERALE (cod 51.02+ 54.02+ 55.02+ 56.02)</b>	<b>50.02</b>			<b>1,484,700</b>	<b>1,519,700</b>	<b>1,274,223</b>	<b>1,274,223</b>	<b>1,274,223</b>		<b>1,362,236</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>			<b>1,437,000</b>	<b>1,471,850</b>	<b>1,251,688</b>	<b>1,251,688</b>	<b>1,251,688</b>		<b>1,339,701</b>
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01			1,437,000	1,471,850	1,251,688	1,251,688	1,251,688		1,339,701
Autoritati executive	51.02.01.03			1,437,000	1,471,850	1,251,688	1,251,688	1,251,688		1,339,701
<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+ 54.02.10+ 54.02.50)</b>	<b>54.02</b>			<b>45,000</b>	<b>45,000</b>	<b>19,685</b>	<b>19,685</b>	<b>19,685</b>		<b>19,685</b>
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05				20,000					
Alte servicii publice generale	54.02.50			45,000	25,000	19,685	19,685	19,685		19,685
<b>Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+ 56.02.07+ 56.02.09)</b>	<b>56.02</b>			<b>2,700</b>	<b>2,850</b>	<b>2,850</b>	<b>2,850</b>	<b>2,850</b>		<b>2,850</b>
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	56.02.07			2,700	2,850	2,850	2,850	2,850		2,850
<b>Partea a II- a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+ 61.02)</b>	<b>59.02</b>			<b>167,850</b>	<b>187,850</b>	<b>121,947</b>	<b>121,947</b>	<b>121,947</b>		<b>96,452</b>
<b>Ordine publica si siguranta nationala (cod 61.02.03+ 61.02.05+ 61.02.50)</b>	<b>61.02</b>			<b>167,850</b>	<b>187,850</b>	<b>121,947</b>	<b>121,947</b>	<b>121,947</b>		<b>96,452</b>
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05			167,850	187,850	121,947	121,947	121,947		96,452
<b>Partea a III- a CHELTUIELI SOCIAL- CULTURALE (cod 65.02+ 66.02+ 67.02+ 68.02)</b>	<b>63.02</b>			<b>1,121,450</b>	<b>1,305,450</b>	<b>1,184,501</b>	<b>1,184,501</b>	<b>1,184,501</b>		<b>1,236,836</b>
<b>Invatamant (cod 65.02.03 la 65.02.05+ 65.02.07+ 65.02.11+ 65.02.12+ 65.02.50)</b>	<b>65.02</b>			<b>127,000</b>	<b>278,000</b>	<b>266,987</b>	<b>266,987</b>	<b>266,987</b>		<b>242,596</b>
Invatamant prescolar si primar (cod 65.02.03.01+ 65.02.03.02)	65.02.03			25,600	90,600	90,383	90,383	90,383		86,576
Invatamant prescolar	65.02.03.01			12,800	77,800	77,700	77,700	77,700		75,206
Invatamant primar	65.02.03.02			12,800	12,800	12,683	12,683	12,683		11,370
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04			95,400	181,400	175,404	175,404	175,404		154,820
Invatamant secundar inferior	65.02.04.01			95,400	181,400	175,404	175,404	175,404		154,820
Alte cheltuieli in domeniul invatamantului	65.02.50			6,000	6,000	1,200	1,200	1,200		1,200
<b>Sanatate (cod 66.02.06+ 66.02.08+ 66.02.50)</b>	<b>66.02</b>			<b>68,750</b>	<b>83,750</b>	<b>79,056</b>	<b>79,056</b>	<b>79,056</b>		<b>64,860</b>
Servicii de sanatate publica	66.02.08			68,750	83,750	79,056	79,056	79,056		63,410
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50									1,450
Alte institutii si actiuni sanitare	66.02.50.50									1,450
<b>Cultura, recreere si religie (cod 67.02.03+ 67.02.05+ 67.02.06+ 67.02.50)</b>	<b>67.02</b>			<b>176,700</b>	<b>180,700</b>	<b>113,370</b>	<b>113,370</b>	<b>113,370</b>		<b>198,376</b>

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7=5-6	8	
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+ 67.02.03.12+ 67.02.03.30)	67.02.03			176,700	170,700	103,970	103,970	103,970		198,376
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02			56,450	56,450	44,703	44,703	44,703		43,977
Camine culturale	67.02.03.07			95,250	89,250	54,267	54,267	54,267		149,399
Alte servicii culturale	67.02.03.30			25,000	25,000	5,000	5,000	5,000		5,000
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05				10,000	9,400	9,400	9,400		
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03				10,000	9,400	9,400	9,400		
<b>Asigurari si asistenta sociala (cod 68.02.04+ 68.02.05+ 68.02.06+ 68.02.10+ 68.02.11+ 68.02.12+ 68.02.15+ 68.02.50)</b>	<b>68.02</b>			<b>749,000</b>	<b>763,000</b>	<b>725,088</b>	<b>725,088</b>	<b>725,088</b>		<b>731,004</b>
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05			674,000	679,000	649,048	649,048	649,048		654,902
Asistenta sociala in caz de invaliditate	68.02.05.02			674,000	679,000	649,048	649,048	649,048		654,902
Asistenta sociala pentru familie si copii	68.02.06			64,000	64,000	60,810	60,810	60,810		60,810
Prevenirea excluderii sociale (cod 68.02.15.01+ 68.02.15.02)	68.02.15			11,000	20,000	15,230	15,230	15,230		15,292
Ajutor social	68.02.15.01			11,000	20,000	15,230	15,230	15,230		15,292
<b>Partea a IV- a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+ 74.02)</b>	<b>69.02</b>			<b>1,941,000</b>	<b>1,585,000</b>	<b>1,219,003</b>	<b>1,219,003</b>	<b>1,219,003</b>		<b>292,358</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+ 70.02.05 la 70.02.07+ 70.02.50)</b>	<b>70.02</b>			<b>352,000</b>	<b>619,000</b>	<b>581,139</b>	<b>581,139</b>	<b>581,139</b>		<b>119,645</b>
Iluminat public si electrificari rurale	70.02.06			352,000	619,000	581,139	581,139	581,139		119,645
<b>Protectia mediului (cod 74.02.03+ 74.02.05+ 74.02.06+ 74.02.50)</b>	<b>74.02</b>			<b>1,589,000</b>	<b>966,000</b>	<b>637,864</b>	<b>637,864</b>	<b>637,864</b>		<b>172,713</b>
Salubritate si gestiunea deseurilor (cod 74.02.05.01+ 74.02.05.02)	74.02.05			143,000	143,000	141,056	141,056	141,056		141,056
Salubritate	74.02.05.01			143,000	143,000	141,056	141,056	141,056		141,056
Canalizarea si tratarea apelor reziduale	74.02.06			1,446,000	823,000	496,808	496,808	496,808		31,657
<b>Partea a V- a ACTIUNI ECONOMICE (cod 80.02+ 81.02+ 83.02+ 84.02+ 87.02)</b>	<b>79.02</b>			<b>2,195,000</b>	<b>2,840,000</b>	<b>2,412,211</b>	<b>2,412,211</b>	<b>2,412,211</b>		<b>94,695</b>
<b>Actiuni generale economice, comerciale si de munca (cod 80.02.01+ 80.02.02)</b>	<b>80.02</b>			<b>12,000</b>	<b>17,000</b>	<b>15,053</b>	<b>15,053</b>	<b>15,053</b>		<b>15,053</b>
Actiuni generale economice si comerciale (cod 80.02.01.06+ 80.02.01.09+ 80.02.01.10+ 80.02.01.30)	80.02.01			12,000	17,000	15,053	15,053	15,053		15,053
Programe de dezvoltare regionala si sociala	80.02.01.10			12,000	17,000	15,053	15,053	15,053		15,053
<b>Transporturi (cod 84.02.03+ 84.02.04+ 84.02.06+ 84.02.50)</b>	<b>84.02</b>			<b>1,473,000</b>	<b>2,071,000</b>	<b>1,820,604</b>	<b>1,820,604</b>	<b>1,820,604</b>		<b>60,245</b>
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03			1,473,000	2,071,000	1,820,604	1,820,604	1,820,604		60,245
Drumuri si poduri	84.02.03.01			1,453,000	1,981,000	1,776,574	1,776,574	1,776,574		60,245
Strazi	84.02.03.03			20,000	90,000	44,030	44,030	44,030		
<b>Alte actiuni economice (cod 87.02.01+ 87.02.03 la 87.02.05+ 87.02.50)</b>	<b>87.02</b>			<b>710,000</b>	<b>752,000</b>	<b>576,554</b>	<b>576,554</b>	<b>576,554</b>		<b>19,397</b>
Alte actiuni economice	87.02.50			710,000	752,000	576,554	576,554	576,554		19,397
<b>SECTIUNEA DE FUNCTIONARE</b>										
<b>TOTAL CHELTUIELI (cod 50.02+ 59.02+ 63.02+ 69.02+ 79.02)</b>	<b>49.02</b>			<b>3,126,000</b>	<b>3,416,000</b>	<b>2,905,158</b>	<b>2,905,158</b>	<b>2,905,158</b>		<b>2,839,861</b>
<b>Partea I- a SERVICII PUBLICE GENERALE (cod 51.02+ 54.02+ 55.02+ 56.02)</b>	<b>50.02</b>			<b>1,473,700</b>	<b>1,506,700</b>	<b>1,261,564</b>	<b>1,261,564</b>	<b>1,261,564</b>		<b>1,244,647</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>			<b>1,426,000</b>	<b>1,458,850</b>	<b>1,239,029</b>	<b>1,239,029</b>	<b>1,239,029</b>		<b>1,222,112</b>

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7=5-6	8	
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	x	x	x	x	x	x	x	x	x
Autoritati executive	51.02.01.03	x	x	x	x	x	x	x	x	x
<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+ 54.02.10+ 54.02.50)</b>	<b>54.02</b>			<b>45,000</b>	<b>45,000</b>	<b>19,685</b>	<b>19,685</b>	<b>19,685</b>		<b>19,685</b>
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	x	x	x	x	x	x	x	x	x
Alte servicii publice generale	54.02.50	x	x	x	x	x	x	x	x	x
<b>Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+ 56.02.07+ 56.02.09)</b>	<b>56.02</b>			<b>2,700</b>	<b>2,850</b>	<b>2,850</b>	<b>2,850</b>	<b>2,850</b>		<b>2,850</b>
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	56.02.07	x	x	x	x	x	x	x	x	x
<b>Partea a II- a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+ 61.02)</b>	<b>59.02</b>			<b>132,850</b>	<b>152,850</b>	<b>87,651</b>	<b>87,651</b>	<b>87,651</b>		<b>70,508</b>
<b>Ordine publica si siguranta nationala (cod 61.02.03+ 61.02.05+ 61.02.50)</b>	<b>61.02</b>			<b>132,850</b>	<b>152,850</b>	<b>87,651</b>	<b>87,651</b>	<b>87,651</b>		<b>70,508</b>
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	x	x	x	x	x	x	x	x	x
<b>Partea a III- a CHELTUIELI SOCIAL- CULTURALE (cod 65.02+ 66.02+ 67.02+ 68.02)</b>	<b>63.02</b>			<b>1,121,450</b>	<b>1,244,450</b>	<b>1,124,277</b>	<b>1,124,277</b>	<b>1,124,277</b>		<b>1,137,653</b>
<b>Invatamant (cod 65.02.03 la 65.02.05+ 65.02.07+ 65.02.11+ 65.02.12+ 65.02.50)</b>	<b>65.02</b>			<b>127,000</b>	<b>242,000</b>	<b>230,987</b>	<b>230,987</b>	<b>230,987</b>		<b>240,561</b>
Invatamant prescolar si primar (cod 65.02.03.01+ 65.02.03.02)	65.02.03	x	x	x	x	x	x	x	x	x
Invatamant prescolar	65.02.03.01	x	x	x	x	x	x	x	x	x
Invatamant primar	65.02.03.02	x	x	x	x	x	x	x	x	x
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	x	x	x	x	x	x	x	x	x
Invatamant secundar inferior	65.02.04.01	x	x	x	x	x	x	x	x	x
Alte cheltuieli in domeniul invatamantului	65.02.50	x	x	x	x	x	x	x	x	x
<b>Sanatate (cod 66.02.06+ 66.02.08+ 66.02.50)</b>	<b>66.02</b>			<b>68,750</b>	<b>68,750</b>	<b>64,232</b>	<b>64,232</b>	<b>64,232</b>		<b>64,860</b>
Servicii de sanatate publica	66.02.08	x	x	x	x	x	x	x	x	x
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	x	x	x	x	x	x	x	x	x
Alte institutii si actiuni sanitare	66.02.50.50	x	x	x	x	x	x	x	x	x
<b>Cultura, recreere si religie (cod 67.02.03+ 67.02.05+ 67.02.06+ 67.02.50)</b>	<b>67.02</b>			<b>176,700</b>	<b>170,700</b>	<b>103,970</b>	<b>103,970</b>	<b>103,970</b>		<b>101,228</b>
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+ 67.02.03.12+ 67.02.03.30)	67.02.03	x	x	x	x	x	x	x	x	x
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	x	x	x	x	x	x	x	x	x
Camine culturale	67.02.03.07	x	x	x	x	x	x	x	x	x
Alte servicii culturale	67.02.03.30	x	x	x	x	x	x	x	x	x
<b>Asigurari si asistenta sociala (cod 68.02.04+ 68.02.05+ 68.02.06+ 68.02.10+ 68.02.11+ 68.02.12+ 68.02.15+ 68.02.50)</b>	<b>68.02</b>			<b>749,000</b>	<b>763,000</b>	<b>725,088</b>	<b>725,088</b>	<b>725,088</b>		<b>731,004</b>
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	x	x	x	x	x	x	x	x	x
Asistenta sociala in caz de invaliditate	68.02.05.02	x	x	x	x	x	x	x	x	x
Asistenta sociala pentru familie si copii	68.02.06	x	x	x	x	x	x	x	x	x
Prevenirea excluderii sociale (cod 68.02.15.01+ 68.02.15.02)	68.02.15	x	x	x	x	x	x	x	x	x
Ajutor social	68.02.15.01	x	x	x	x	x	x	x	x	x

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7=5-6	8	
<b>Partea a IV- a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+ 74.02)</b>	<b>69.02</b>			<b>326,000</b>	<b>353,000</b>	<b>299,977</b>	<b>299,977</b>	<b>299,977</b>		<b>292,358</b>
Locuinte, servicii si dezvoltare publica (cod 70.02.03+ 70.02.05 la 70.02.07+ 70.02.50)	70.02			117,000	139,000	113,209	113,209	113,209		119,645
Iluminat public si electrificari rurale	70.02.06	x	x	x	x	x	x	x	x	x
<b>Protectia mediului (cod 74.02.03+ 74.02.05+ 74.02.06+ 74.02.50)</b>	<b>74.02</b>			<b>209,000</b>	<b>214,000</b>	<b>186,768</b>	<b>186,768</b>	<b>186,768</b>		<b>172,713</b>
Salubritate si gestiunea deseurilor (cod 74.02.05.01+ 74.02.05.02)	74.02.05	x	x	x	x	x	x	x	x	x
Salubritate	74.02.05.01	x	x	x	x	x	x	x	x	x
Canalizarea si tratarea apelor reziduale	74.02.06	x	x	x	x	x	x	x	x	x
<b>Partea a V- a ACTIUNI ECONOMICE (cod 80.02+ 81.02+ 83.02+ 84.02+ 87.02)</b>	<b>79.02</b>			<b>72,000</b>	<b>159,000</b>	<b>131,689</b>	<b>131,689</b>	<b>131,689</b>		<b>94,695</b>
<b>Actiuni generale economice, comerciale si de munca (cod 80.02.01+ 80.02.02)</b>	<b>80.02</b>			<b>12,000</b>	<b>17,000</b>	<b>15,053</b>	<b>15,053</b>	<b>15,053</b>		<b>15,053</b>
Actiuni generale economice si comerciale (cod 80.02.01.06+ 80.02.01.09+ 80.02.01.10+ 80.02.01.30)	80.02.01	x	x	x	x	x	x	x	x	x
Programe de dezvoltare regionala si sociala	80.02.01.10	x	x	x	x	x	x	x	x	x
<b>Transporturi (cod 84.02.03+ 84.02.04+ 84.02.06+ 84.02.50)</b>	<b>84.02</b>			<b>35,000</b>	<b>105,000</b>	<b>90,791</b>	<b>90,791</b>	<b>90,791</b>		<b>60,245</b>
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	x	x	x	x	x	x	x	x	x
Drumuri si poduri	84.02.03.01	x	x	x	x	x	x	x	x	x
<b>Alte actiuni economice (cod 87.02.01+ 87.02.03 la 87.02.05+ 87.02.50)</b>	<b>87.02</b>			<b>25,000</b>	<b>37,000</b>	<b>25,845</b>	<b>25,845</b>	<b>25,845</b>		<b>19,397</b>
Alte actiuni economice	87.02.50	x	x	x	x	x	x	x	x	x
<b>SECTIUNEA DE DEZVOLTARE</b>										
<b>TOTAL CHELTUIELI (cod 50.02+ 59.02+ 63.02+ 69.02+ 79.02)</b>	<b>49.02</b>			<b>3,784,000</b>	<b>4,022,000</b>	<b>3,306,727</b>	<b>3,306,727</b>	<b>3,306,727</b>		<b>242,716</b>
<b>Partea I- a SERVICII PUBLICE GENERALE (cod 51.02+ 54.02+ 55.02+ 56.02)</b>	<b>50.02</b>			<b>11,000</b>	<b>13,000</b>	<b>12,659</b>	<b>12,659</b>	<b>12,659</b>		<b>117,589</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>			<b>11,000</b>	<b>13,000</b>	<b>12,659</b>	<b>12,659</b>	<b>12,659</b>		<b>117,589</b>
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	x	x	x	x	x	x	x	x	x
Autoritati executive	51.02.01.03	x	x	x	x	x	x	x	x	x
<b>Partea a II- a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+ 61.02)</b>	<b>59.02</b>			<b>35,000</b>	<b>35,000</b>	<b>34,296</b>	<b>34,296</b>	<b>34,296</b>		<b>25,944</b>
<b>Ordine publica si siguranta nationala (cod 61.02.03+ 61.02.05+ 61.02.50)</b>	<b>61.02</b>			<b>35,000</b>	<b>35,000</b>	<b>34,296</b>	<b>34,296</b>	<b>34,296</b>		<b>25,944</b>
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	x	x	x	x	x	x	x	x	x
<b>Partea a III- a CHELTUIELI SOCIAL- CULTURALE (cod 65.02+ 66.02+ 67.02+ 68.02)</b>	<b>63.02</b>				<b>61,000</b>	<b>60,224</b>	<b>60,224</b>	<b>60,224</b>		<b>99,183</b>
<b>Invatamant (cod 65.02.03 la 65.02.05+ 65.02.07+ 65.02.11+ 65.02.12+ 65.02.50)</b>	<b>65.02</b>				<b>36,000</b>	<b>36,000</b>	<b>36,000</b>	<b>36,000</b>		<b>2,035</b>
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	x	x	x	x	x	x	x	x	x
Invatamant secundar inferior	65.02.04.01	x	x	x	x	x	x	x	x	x
<b>Sanatate (cod 66.02.06+ 66.02.08+ 66.02.50)</b>	<b>66.02</b>				<b>15,000</b>	<b>14,824</b>	<b>14,824</b>	<b>14,824</b>		
Servicii de sanatate publica	66.02.08	x	x	x	x	x	x	x	x	x

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7=5-6	8	
<b>Cultura, recreere si religie (cod 67.02.03+ 67.02.05+ 67.02.06+ 67.02.50)</b>	<b>67.02</b>				<b>10,000</b>	<b>9,400</b>	<b>9,400</b>	<b>9,400</b>		<b>97,148</b>
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+ 67.02.03.12+ 67.02.03.30)	67.02.03	x	x	x	x	x	x	x	x	x
Camine culturale	67.02.03.07	x	x	x	x	x	x	x	x	x
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	x	x	x	x	x	x	x	x	x
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	x	x	x	x	x	x	x	x	x
<b>Partea a IV- a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+ 74.02)</b>	<b>69.02</b>			<b>1,615,000</b>	<b>1,232,000</b>	<b>919,026</b>	<b>919,026</b>	<b>919,026</b>		
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+ 70.02.05 la 70.02.07+ 70.02.50)</b>	<b>70.02</b>			<b>235,000</b>	<b>480,000</b>	<b>467,930</b>	<b>467,930</b>	<b>467,930</b>		
Iluminat public si electrificari rurale	70.02.06	x	x	x	x	x	x	x	x	x
<b>Protectia mediului (cod 74.02.03+ 74.02.05+ 74.02.06+ 74.02.50)</b>	<b>74.02</b>			<b>1,380,000</b>	<b>752,000</b>	<b>451,096</b>	<b>451,096</b>	<b>451,096</b>		
Canalizarea si tratarea apelor reziduale	74.02.06	x	x	x	x	x	x	x	x	x
<b>Partea a V- a ACTIUNI ECONOMICE (cod 80.02+ 81.02+ 83.02+ 84.02+ 87.02)</b>	<b>79.02</b>			<b>2,123,000</b>	<b>2,681,000</b>	<b>2,280,522</b>	<b>2,280,522</b>	<b>2,280,522</b>		
<b>Transporturi (cod 84.02.03+ 84.02.04+ 84.02.06+ 84.02.50)</b>	<b>84.02</b>			<b>1,438,000</b>	<b>1,966,000</b>	<b>1,729,813</b>	<b>1,729,813</b>	<b>1,729,813</b>		
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	x	x	x	x	x	x	x	x	x
Drumuri si poduri	84.02.03.01	x	x	x	x	x	x	x	x	x
Strazi	84.02.03.03	x	x	x	x	x	x	x	x	x
<b>Alte actiuni economice (cod 87.02.01+ 87.02.03 la 87.02.05+ 87.02.50)</b>	<b>87.02</b>			<b>685,000</b>	<b>715,000</b>	<b>550,709</b>	<b>550,709</b>	<b>550,709</b>		
Alte actiuni economice	87.02.50	x	x	x	x	x	x	x	x	x

Conducatorul institutiei

Conducatorul compartimentului  
financiar contabil