

**CONTUL DE EXECUTIE**  
**A BUGETULUI INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN**  
**VENITURI PROPRII (DE SUBORDONARE LOCALA) - CHELTUIELI**  
la data de 31.12.2019

cod 21

- lei -

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7=5-6	8	
<b>TOTAL CHELTUIELI ( cod 50.10+ 59.10+ 63.10+ 69.10+ 79.10+ 88.10)</b>	<b>49.10</b>			<b>3,400,000</b>	<b>3,803,000</b>	<b>3,130,796</b>	<b>3,130,796</b>	<b>3,130,796</b>		<b>2,385,256</b>
<b>Partea a III- a CHELTUIELI SOCIAL- CULTURALE (cod 65.10+ 66.10+ 67.10+ 68.10)</b>	<b>63.10</b>			<b>346,500</b>	<b>464,500</b>	<b>264,528</b>	<b>264,528</b>	<b>264,528</b>		<b>223,269</b>
<b>Invatamant (cod 65.10.02 la 65.10.04+ 65.10.05+ 65.10.07+ 65.10.11+ 65.10.50)</b>	<b>65.10</b>			<b>12,000</b>	<b>12,000</b>	<b>4,240</b>	<b>4,240</b>	<b>4,240</b>		<b>4,240</b>
Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04			12,000	12,000	4,240	4,240	4,240		4,240
Invatamant secundar inferior	65.10.04.01			12,000	12,000	4,240	4,240	4,240		4,240
<b>Cultura, recreere si religie ( 67.10.03+ 67.10.05+ 67.10.50)</b>	<b>67.10</b>			<b>334,500</b>	<b>452,500</b>	<b>260,288</b>	<b>260,288</b>	<b>260,288</b>		<b>219,029</b>
Alte servicii in domeniile culturii, recreerii si religiei	67.10.50			334,500	452,500	260,288	260,288	260,288		219,029
<b>Partea a V- a ACTIUNI ECONOMICE ( cod 80.10+ 83.10+ 84.10+ 87.10)</b>	<b>79.10</b>			<b>3,053,500</b>	<b>3,338,500</b>	<b>2,866,268</b>	<b>2,866,268</b>	<b>2,866,268</b>		<b>2,161,987</b>
<b>Agricultura, silvicultura, piscicultura si vanatoare ( cod 83.10.03+ 83.10.04+ 83.10.50)</b>	<b>83.10</b>			<b>2,338,500</b>	<b>2,563,500</b>	<b>2,338,257</b>	<b>2,338,257</b>	<b>2,338,257</b>		<b>2,161,987</b>
Agricultura (cod 83.10.03.07+ 83.10.03.30)	83.10.03			2,338,500	2,563,500	2,338,257	2,338,257	2,338,257		2,161,987
Alte cheltuieli in domeniul agriculturii	83.10.03.30			2,338,500	2,563,500	2,338,257	2,338,257	2,338,257		2,161,987
<b>Alte actiuni economice ( cod 87.10.50)</b>	<b>87.10</b>			<b>715,000</b>	<b>775,000</b>	<b>528,011</b>	<b>528,011</b>	<b>528,011</b>		
Alte actiuni economice	87.10.50			715,000	775,000	528,011	528,011	528,011		
<b>SECTIUNEA DE FUNCTIONARE</b>										
<b>TOTAL CHELTUIELI ( cod 50.10+ 59.10+ 63.10+ 69.10+ 79.10+ 88.10)</b>	<b>49.10</b>			<b>2,675,000</b>	<b>3,058,000</b>	<b>2,624,326</b>	<b>2,624,326</b>	<b>2,624,326</b>		<b>2,382,827</b>
<b>Partea a III- a CHELTUIELI SOCIAL- CULTURALE (cod 65.10+ 66.10+ 67.10+ 68.10)</b>	<b>63.10</b>			<b>346,500</b>	<b>464,500</b>	<b>264,528</b>	<b>264,528</b>	<b>264,528</b>		<b>220,840</b>
<b>Invatamant (cod 65.10.02 la 65.10.04+ 65.10.05+ 65.10.07+ 65.10.11+ 65.10.50)</b>	<b>65.10</b>			<b>12,000</b>	<b>12,000</b>	<b>4,240</b>	<b>4,240</b>	<b>4,240</b>		<b>4,240</b>
Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	x	x	x	x	x	x	x	x	x
Invatamant secundar inferior	65.10.04.01	x	x	x	x	x	x	x	x	x
<b>Cultura, recreere si religie ( 67.10.03+ 67.10.05+ 67.10.50)</b>	<b>67.10</b>			<b>334,500</b>	<b>452,500</b>	<b>260,288</b>	<b>260,288</b>	<b>260,288</b>		<b>216,600</b>
Alte servicii in domeniile culturii, recreerii si religiei	67.10.50	x	x	x	x	x	x	x	x	x
<b>Partea a V- a ACTIUNI ECONOMICE ( cod 80.10+ 83.10+ 84.10+ 87.10)</b>	<b>79.10</b>			<b>2,328,500</b>	<b>2,593,500</b>	<b>2,359,798</b>	<b>2,359,798</b>	<b>2,359,798</b>		<b>2,161,987</b>
<b>Agricultura, silvicultura, piscicultura si vanatoare ( cod 83.10.03+ 83.10.04+ 83.10.50)</b>	<b>83.10</b>			<b>2,288,500</b>	<b>2,513,500</b>	<b>2,291,847</b>	<b>2,291,847</b>	<b>2,291,847</b>		<b>2,161,987</b>
Agricultura (cod 83.10.03.07+ 83.10.03.30)	83.10.03	x	x	x	x	x	x	x	x	x

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7=5-6</b>	<b>8</b>	
Alte cheltuieli in domeniul agriculturii	83.10.03.30	x	x	x	x	x	x	x	x	x
<b>Alte actiuni economice ( cod 87.10.50)</b>	<b>87.10</b>			<b>40,000</b>	<b>80,000</b>	<b>67,951</b>	<b>67,951</b>	<b>67,951</b>		
Alte actiuni economice	87.10.50	x	x	x	x	x	x	x	x	x
<b>SECTIUNEA DE DEZVOLTARE</b>										
<b>TOTAL CHELTUIELI ( cod 50.10+ 59.10+ 63.10+ 69.10+ 79.10+ 88.10)</b>	<b>49.10</b>			<b>725,000</b>	<b>745,000</b>	<b>506,470</b>	<b>506,470</b>	<b>506,470</b>		<b>2,429</b>
<b>Partea a III- a CHELTUIELI SOCIAL- CULTURALE (cod 65.10+ 66.10+ 67.10+ 68.10)</b>	<b>63.10</b>									<b>2,429</b>
<b>Cultura, recreere si religie ( 67.10.03+ 67.10.05+ 67.10.50)</b>	<b>67.10</b>									<b>2,429</b>
Alte servicii in domeniile culturii, recreerii si religiei	67.10.50	x	x	x	x	x	x	x	x	x
<b>Partea a V- a ACTIUNI ECONOMICE ( cod 80.10+ 83.10+ 84.10+ 87.10)</b>	<b>79.10</b>			<b>725,000</b>	<b>745,000</b>	<b>506,470</b>	<b>506,470</b>	<b>506,470</b>		
<b>Agricultura, silvicultura, piscicultura si vanatoare ( cod 83.10.03+ 83.10.04+ 83.10.50)</b>	<b>83.10</b>			<b>50,000</b>	<b>50,000</b>	<b>46,410</b>	<b>46,410</b>	<b>46,410</b>		
Agricultura (cod 83.10.03.07+ 83.10.03.30)	83.10.03	x	x	x	x	x	x	x	x	x
Alte cheltuieli in domeniul agriculturii	83.10.03.30	x	x	x	x	x	x	x	x	x
<b>Alte actiuni economice ( cod 87.10.50)</b>	<b>87.10</b>			<b>675,000</b>	<b>695,000</b>	<b>460,060</b>	<b>460,060</b>	<b>460,060</b>		
Alte actiuni economice	87.10.50	x	x	x	x	x	x	x	x	x

Conducatorul institutiei

Conducatorul compartimentului  
financiar contabil