

**CONTUL DE EXECUTIE A BUGETULUI
INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU
PARTIAL DIN VENITURI PROPRII (DE SUBORDONARE LOCALA) - CHELTUIELI**

la data de 31.12.2020

cod 21

- lei -

Explicatii	Cod	Credite de angajament		Credite bugetare		Angajamente		Plati efectuate	Ang.leg. de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive	Bugetare	Legale			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (50.10+ 59.10+ 63.10+ 69.10+ 79.10+ 88.10)	49.10			2,700,000	2,703,000	1,449,786	1,449,786	1,449,786		996,201
Partea a III- a CHELTUIELI SOCIAL- CULTURALE (65.10+ 66.10+ 67.10+ 68.10)	63.10			402,000	405,000	112,948	112,948	112,948		96,745
Invatamant (65.10.02 la 65.10.50)	65.10			24,000	24,000	6,178	6,178	6,178		6,178
Invatamant secundar (65.10.04.01 la 65.10.04.03)	65.10.04			24,000	24,000	6,178	6,178	6,178		6,178
Invatamant secundar inferior	65.10.04.01			24,000	24,000	6,178	6,178	6,178		6,178
Cultura, recreere si religie (67.10.03 la 67.10.50)	67.10			378,000	381,000	106,770	106,770	106,770		90,567
Alte servicii in domeniile culturii, recreerii si religiei	67.10.50			378,000	381,000	106,770	106,770	106,770		90,567
Partea a V- a ACTIUNI ECONOMICE (80.10+ 83.10+ 84.10+ 87.10)	79.10			2,298,000	2,298,000	1,336,838	1,336,838	1,336,838		899,456
Agricultura, silvicultura, piscicultura si vanatoare (83.10.03 la 83.10.50)	83.10			1,342,500	1,242,500	672,239	672,239	672,239		899,456
Agricultura (83.10.03.07+ 83.10.03.30)	83.10.03			1,342,500	1,242,500	672,239	672,239	672,239		899,456
Alte cheltuieli in domeniul agriculturii	83.10.03.30			1,342,500	1,242,500	672,239	672,239	672,239		899,456
Alte actiuni economice (87.10.50)	87.10			955,500	1,055,500	664,599	664,599	664,599		
Alte actiuni economice	87.10.50			955,500	1,055,500	664,599	664,599	664,599		
DEFICIT (99.10.96+ 99.10.97)	99.10							-196,117		
Deficitul sectiunii de functionare	99.10.96							-196,117		
SECTIUNEA DE FUNCTIONARE										
TOTAL CHELTUIELI (50.10+ 59.10+ 63.10+ 69.10+ 79.10+ 88.10)	49.10			1,770,000	1,673,000	785,187	785,187	785,187		1,118,795
Partea a III- a CHELTUIELI SOCIAL- CULTURALE (65.10+ 66.10+ 67.10+ 68.10)	63.10			402,000	405,000	112,948	112,948	112,948		95,414
Invatamant (65.10.02 la 65.10.50)	65.10			24,000	24,000	6,178	6,178	6,178		6,178
Invatamant secundar (65.10.04.01 la 65.10.04.03)	65.10.04			24,000	24,000	6,178	6,178	6,178		6,178
Invatamant secundar inferior	65.10.04.01			24,000	24,000	6,178	6,178	6,178		6,178
Cultura, recreere si religie (67.10.03 la 67.10.50)	67.10			378,000	381,000	106,770	106,770	106,770		89,236
Alte servicii in domeniile culturii, recreerii si religiei	67.10.50			378,000	381,000	106,770	106,770	106,770		89,236
Partea a V- a ACTIUNI ECONOMICE (80.10+ 83.10+ 84.10+ 87.10)	79.10			1,368,000	1,268,000	672,239	672,239	672,239		1,023,381
Agricultura, silvicultura, piscicultura si vanatoare (83.10.03 la 83.10.50)	83.10			1,342,500	1,242,500	672,239	672,239	672,239		1,023,381
Agricultura (83.10.03.07+ 83.10.03.30)	83.10.03			1,342,500	1,242,500	672,239	672,239	672,239		1,023,381
Alte cheltuieli in domeniul agriculturii	83.10.03.30			1,342,500	1,242,500	672,239	672,239	672,239		1,023,381
Alte actiuni economice (87.10.50)	87.10			25,500	25,500					
Alte actiuni economice	87.10.50			25,500	25,500					
DEFICIT (99.10.96+ 99.10.97)	99.10							-196,117		
Deficitul sectiunii de functionare	99.10.96							-196,117		
SECTIUNEA DE DEZVOLTARE										

Explicatii	Cod	Credite de angajament		Credite bugetare		Angajamente		Plati efectuate	Ang.leg. de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive	Bugetare	Legale			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (50.10+ 59.10+ 63.10+ 69.10+ 79.10+ 88.10)	49.10			930,000	1,030,000	664,599	664,599	664,599		-122,594
Partea a III- a CHELTUIELI SOCIAL- CULTURALE (65.10+ 66.10+ 67.10+ 68.10)	63.10									1,331
Cultura, recreere si religie (67.10.03 la 67.10.50)	67.10									1,331
Alte servicii in domeniile culturii, recreerii si religiei	67.10.50									1,331
Partea a V- a ACTIUNI ECONOMICE (80.10+ 83.10+ 84.10+ 87.10)	79.10			930,000	1,030,000	664,599	664,599	664,599		-123,925
Agricultura, silvicultura, piscicultura si vanatoare (83.10.03 la 83.10.50)	83.10									-123,925
Agricultura (83.10.03.07+ 83.10.03.30)	83.10.03									-123,925
Alte cheltuieli in domeniul agriculturii	83.10.03.30									-123,925
Alte actiuni economice (87.10.50)	87.10			930,000	1,030,000	664,599	664,599	664,599		
Alte actiuni economice	87.10.50			930,000	1,030,000	664,599	664,599	664,599		
DEFICIT (99.10.96+ 99.10.97)	99.10									-196,117
Deficitul sectiunii de functionare	99.10.96									-196,117

Ordonator principal de credite

Conducator compartiment financiar