

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL  
SAU PARTIAL DIN VENITURI PROPRII, PE ANUL 2020 SI ESTIMARI PENTRU ANII 2021 - 2023 - CHELTUIELI**

- mii lei -

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
<b>TOTAL CHELTUIELI (50.10+ 59.10+ 63.10+ 69.10+ 79.10+ 88.10)</b>	<b>49.10</b>	<b>2,700.00</b>		<b>883.00</b>	<b>625.00</b>	<b>629.00</b>	<b>563.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>2,000.00</b>
<i>CHELTUIELI CURENTE</i>	<i>01</i>	<i>1,770.00</i>		<i>553.00</i>	<i>425.00</i>	<i>429.00</i>	<i>363.00</i>	<i>1,500.00</i>	<i>1,500.00</i>	<i>2,000.00</i>
<i>TITLUL I CHELTUIELI DE PERSONAL</i>	<i>10</i>	<i>158.50</i>		<i>39.00</i>	<i>43.50</i>	<i>38.50</i>	<i>37.50</i>	<i>162.00</i>	<i>162.00</i>	<i>162.00</i>
<i>Cheltuieli salariale in bani</i>	<i>10.01</i>	<i>147.00</i>		<i>37.00</i>	<i>37.00</i>	<i>36.50</i>	<i>36.50</i>	<i>155.00</i>	<i>155.00</i>	<i>155.00</i>
<i>Salarii de baza</i>	<i>10.01.01</i>	<i>132.00</i>		<i>33.00</i>	<i>33.00</i>	<i>33.00</i>	<i>33.00</i>	<i>140.00</i>	<i>140.00</i>	<i>140.00</i>
<i>Indemnizatii de hrana</i>	<i>10.01.17</i>	<i>15.00</i>		<i>4.00</i>	<i>4.00</i>	<i>3.50</i>	<i>3.50</i>	<i>15.00</i>	<i>15.00</i>	<i>15.00</i>
<i>Cheltuieli salariale in natura</i>	<i>10.02</i>	<i>4.50</i>			<i>4.50</i>					
<i>Tichete de vacanta</i>	<i>10.02.06</i>	<i>4.50</i>			<i>4.50</i>					
<i>Contributii</i>	<i>10.03</i>	<i>7.00</i>		<i>2.00</i>	<i>2.00</i>	<i>2.00</i>	<i>1.00</i>	<i>7.00</i>	<i>7.00</i>	<i>7.00</i>
<i>Contributia asiguratorie pentru munca</i>	<i>10.03.07</i>	<i>7.00</i>		<i>2.00</i>	<i>2.00</i>	<i>2.00</i>	<i>1.00</i>	<i>7.00</i>	<i>7.00</i>	<i>7.00</i>
<i>TITLUL II BUNURI SI SERVICII</i>	<i>20</i>	<i>1,383.50</i>		<i>394.00</i>	<i>366.50</i>	<i>330.50</i>	<i>292.50</i>	<i>1,120.00</i>	<i>1,120.00</i>	<i>1,120.00</i>
<i>Bunuri si servicii</i>	<i>20.01</i>	<i>1,104.50</i>		<i>300.00</i>	<i>300.50</i>	<i>254.50</i>	<i>249.50</i>	<i>920.00</i>	<i>920.00</i>	<i>920.00</i>
<i>Furnituri de birou</i>	<i>20.01.01</i>	<i>6.00</i>			<i>4.00</i>		<i>2.00</i>	<i>12.00</i>	<i>12.00</i>	<i>12.00</i>
<i>Materiale pentru curatenie</i>	<i>20.01.02</i>	<i>14.00</i>		<i>2.00</i>	<i>5.00</i>	<i>5.00</i>	<i>2.00</i>	<i>22.00</i>	<i>22.00</i>	<i>22.00</i>
<i>Incalzit, Iluminat si forta motrica</i>	<i>20.01.03</i>	<i>67.00</i>		<i>17.00</i>	<i>20.00</i>	<i>10.00</i>	<i>20.00</i>	<i>60.00</i>	<i>60.00</i>	<i>60.00</i>
<i>Apa, canal si salubritate</i>	<i>20.01.04</i>	<i>3.00</i>			<i>1.00</i>	<i>1.00</i>	<i>1.00</i>	<i>4.00</i>	<i>4.00</i>	<i>4.00</i>
<i>Carburanti si lubrifianti</i>	<i>20.01.05</i>	<i>34.00</i>		<i>15.00</i>	<i>12.00</i>		<i>7.00</i>	<i>40.00</i>	<i>40.00</i>	<i>40.00</i>
<i>Piese de schimb</i>	<i>20.01.06</i>	<i>10.00</i>		<i>5.00</i>		<i>5.00</i>		<i>10.00</i>	<i>10.00</i>	<i>10.00</i>
<i>Transport</i>	<i>20.01.07</i>	<i>5.00</i>			<i>5.00</i>			<i>20.00</i>	<i>20.00</i>	<i>20.00</i>
<i>Posta, telecomunicatii, radio, tv, internet</i>	<i>20.01.08</i>	<i>21.00</i>		<i>5.00</i>	<i>7.00</i>	<i>4.00</i>	<i>5.00</i>	<i>8.00</i>	<i>8.00</i>	<i>8.00</i>
<i>Materiale si prestari de servicii cu caracter functional</i>	<i>20.01.09</i>	<i>175.50</i>		<i>48.00</i>	<i>48.50</i>	<i>50.00</i>	<i>29.00</i>	<i>160.00</i>	<i>160.00</i>	<i>160.00</i>
<i>Alte bunuri si servicii pentru intretinere si functionare</i>	<i>20.01.30</i>	<i>769.00</i>		<i>208.00</i>	<i>198.00</i>	<i>179.50</i>	<i>183.50</i>	<i>584.00</i>	<i>584.00</i>	<i>584.00</i>
<i>Bunuri de natura obiectelor de inventar</i>	<i>20.05</i>	<i>30.00</i>		<i>5.00</i>	<i>15.00</i>	<i>5.00</i>	<i>5.00</i>	<i>40.00</i>	<i>40.00</i>	<i>40.00</i>
<i>Alte obiecte de inventar</i>	<i>20.05.30</i>	<i>30.00</i>		<i>5.00</i>	<i>15.00</i>	<i>5.00</i>	<i>5.00</i>	<i>40.00</i>	<i>40.00</i>	<i>40.00</i>
<i>Deplasari, detasari, transferari</i>	<i>20.06</i>	<i>4.00</i>		<i>1.00</i>	<i>1.00</i>	<i>1.00</i>	<i>1.00</i>	<i>5.00</i>	<i>5.00</i>	<i>5.00</i>
<i>Deplasari interne, detasari, transferari</i>	<i>20.06.01</i>	<i>4.00</i>		<i>1.00</i>	<i>1.00</i>	<i>1.00</i>	<i>1.00</i>	<i>5.00</i>	<i>5.00</i>	<i>5.00</i>
<i>Prevenirea si combaterea inundatiilor si ingheturilor</i>	<i>20.23</i>	<i>130.00</i>		<i>50.00</i>	<i>10.00</i>	<i>50.00</i>	<i>20.00</i>	<i>80.00</i>	<i>80.00</i>	<i>80.00</i>
<i>Alte cheltuieli</i>	<i>20.30</i>	<i>115.00</i>		<i>38.00</i>	<i>40.00</i>	<i>20.00</i>	<i>17.00</i>	<i>75.00</i>	<i>75.00</i>	<i>75.00</i>
<i>Reclama si publicitate</i>	<i>20.30.01</i>	<i>35.00</i>		<i>8.00</i>	<i>10.00</i>	<i>10.00</i>	<i>7.00</i>	<i>35.00</i>	<i>35.00</i>	<i>35.00</i>
<i>Alte cheltuieli cu bunuri si servicii</i>	<i>20.30.30</i>	<i>80.00</i>		<i>30.00</i>	<i>30.00</i>	<i>10.00</i>	<i>10.00</i>	<i>40.00</i>	<i>40.00</i>	<i>40.00</i>
<i>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</i>	<i>51</i>	<i>100.00</i>		<i>100.00</i>				<i>118.00</i>	<i>118.00</i>	<i>618.00</i>
<i>Transferuri curente</i>	<i>51.01</i>	<i>100.00</i>		<i>100.00</i>				<i>118.00</i>	<i>118.00</i>	<i>618.00</i>
<i>Transferuri catre institutii publice</i>	<i>51.01.01</i>	<i>100.00</i>		<i>100.00</i>				<i>118.00</i>	<i>118.00</i>	<i>618.00</i>
<i>TITLUL XI ALTE CHELTUIELI</i>	<i>59</i>	<i>128.00</i>		<i>20.00</i>	<i>15.00</i>	<i>60.00</i>	<i>33.00</i>	<i>100.00</i>	<i>100.00</i>	<i>100.00</i>
<i>Programe pentru tineret</i>	<i>59.08</i>							<i>20.00</i>	<i>20.00</i>	<i>20.00</i>
<i>Actiuni cu caracter stiintific si social-cultural</i>	<i>59.22</i>	<i>128.00</i>		<i>20.00</i>	<i>15.00</i>	<i>60.00</i>	<i>33.00</i>	<i>80.00</i>	<i>80.00</i>	<i>80.00</i>

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
CHELTUIELI DE CAPITAL	70	1,030.00		330.00	300.00	200.00	200.00	1,500.00	1,500.00	
TITLUL XIII ACTIVE NEFINANCIARE	71	1,030.00		330.00	300.00	200.00	200.00	1,500.00	1,500.00	
Active fixe	71.01	1,030.00		330.00	300.00	200.00	200.00	1,500.00	1,500.00	
Alte active fixe	71.01.30	1,030.00		330.00	300.00	200.00	200.00	1,500.00	1,500.00	
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-100.00			-100.00					
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-100.00			-100.00					
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-100.00			-100.00					
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-100.00			-100.00					
<b>Partea a III- a CHELTUIELI SOCIAL- CULTURALE (65.10+ 66.10+ 67.10+ 68.10)</b>	<b>63.10</b>	<b>402.00</b>		<b>78.00</b>	<b>111.50</b>	<b>115.00</b>	<b>97.50</b>	<b>438.00</b>	<b>438.00</b>	<b>438.00</b>
<b>Invatamant (65.10.02 la 65.10.50)</b>	<b>65.10</b>	<b>24.00</b>		<b>8.00</b>	<b>8.00</b>	<b>4.00</b>	<b>4.00</b>	<b>24.00</b>	<b>24.00</b>	<b>24.00</b>
CHELTUIELI CURENTE	01	24.00		8.00	8.00	4.00	4.00	24.00	24.00	24.00
TITLUL II BUNURI SI SERVICII	20	24.00		8.00	8.00	4.00	4.00	24.00	24.00	24.00
Bunuri si servicii	20.01	24.00		8.00	8.00	4.00	4.00	24.00	24.00	24.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	24.00		8.00	8.00	4.00	4.00	24.00	24.00	24.00
Invatamant secundar (65.10.04.01 la 65.10.04.03)	65.10.04	24.00		8.00	8.00	4.00	4.00	24.00	24.00	24.00
Invatamant secundar inferior	65.10.04.01	24.00		8.00	8.00	4.00	4.00	24.00	24.00	24.00
<b>Cultura, recreere si religie (67.10.03 la 67.10.50)</b>	<b>67.10</b>	<b>378.00</b>		<b>70.00</b>	<b>103.50</b>	<b>111.00</b>	<b>93.50</b>	<b>414.00</b>	<b>414.00</b>	<b>414.00</b>
CHELTUIELI CURENTE	01	378.00		70.00	103.50	111.00	93.50	414.00	414.00	414.00
TITLUL II BUNURI SI SERVICII	20	250.00		50.00	88.50	51.00	60.50	314.00	314.00	314.00
Bunuri si servicii	20.01	220.00		45.00	73.50	46.00	55.50	274.00	274.00	274.00
Furnituri de birou	20.01.01	4.00			2.00		2.00	10.00	10.00	10.00
Materiale pentru curatenie	20.01.02	10.00			5.00	3.00	2.00	12.00	12.00	12.00
Incalzit, iluminat si forta motrica	20.01.03	25.00		5.00	10.00		10.00	20.00	20.00	20.00
Apa, canal si salubritate	20.01.04	3.00			1.00	1.00	1.00	4.00	4.00	4.00
Transport	20.01.07	5.00			5.00			20.00	20.00	20.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	8.00		2.00	2.00	2.00	2.00	8.00	8.00	8.00
Materiale si prestari de servicii cu caracter functional	20.01.09	65.50		18.00	18.50	20.00	9.00	80.00	80.00	80.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	99.50		20.00	30.00	20.00	29.50	120.00	120.00	120.00
Bunuri de natura obiectelor de inventar	20.05	10.00			10.00			20.00	20.00	20.00
Alte obiecte de inventar	20.05.30	10.00			10.00			20.00	20.00	20.00
Alte cheltuieli	20.30	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
Reclama si publicitate	20.30.01	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
TITLUL XI ALTE CHELTUIELI	59	128.00		20.00	15.00	60.00	33.00	100.00	100.00	100.00
Programe pentru tineret	59.08							20.00	20.00	20.00
Actiuni cu caracter stiintific si social-cultural	59.22	128.00		20.00	15.00	60.00	33.00	80.00	80.00	80.00
Alte servicii in domeniile culturii, recreerii si religiei	67.10.50	378.00		70.00	103.50	111.00	93.50	414.00	414.00	414.00
<b>Partea a V- a ACTIUNI ECONOMICE (80.10+ 83.10+ 84.10+ 87.10)</b>	<b>79.10</b>	<b>2,298.00</b>		<b>805.00</b>	<b>513.50</b>	<b>514.00</b>	<b>465.50</b>	<b>2,562.00</b>	<b>2,562.00</b>	<b>1,562.00</b>
<b>Agricultura, silvicultura, piscicultura si vanatoare (83.10.03 la 83.10.50)</b>	<b>83.10</b>	<b>1,242.50</b>		<b>465.00</b>	<b>203.50</b>	<b>308.50</b>	<b>265.50</b>	<b>1,022.00</b>	<b>1,022.00</b>	<b>1,522.00</b>
CHELTUIELI CURENTE	01	1,342.50		465.00	303.50	308.50	265.50	1,022.00	1,022.00	1,522.00
TITLUL I CHELTUIELI DE PERSONAL	10	158.50		39.00	43.50	38.50	37.50	162.00	162.00	162.00
Cheltuieli salariale in bani	10.01	147.00		37.00	37.00	36.50	36.50	155.00	155.00	155.00

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
Salarii de baza	10.01.01	132.00		33.00	33.00	33.00	33.00	140.00	140.00	140.00
Indemnizatii de hrana	10.01.17	15.00		4.00	4.00	3.50	3.50	15.00	15.00	15.00
Cheltuieli salariale in natura	10.02	4.50			4.50					
Tichete de vacanta	10.02.06	4.50			4.50					
Contributii	10.03	7.00		2.00	2.00	2.00	1.00	7.00	7.00	7.00
Contributia asiguratorie pentru munca	10.03.07	7.00		2.00	2.00	2.00	1.00	7.00	7.00	7.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>1,084.00</b>		<b>326.00</b>	<b>260.00</b>	<b>270.00</b>	<b>228.00</b>	<b>742.00</b>	<b>742.00</b>	<b>742.00</b>
Bunuri si servicii	20.01	835.00		237.00	209.00	199.00	190.00	582.00	582.00	582.00
Furnituri de birou	20.01.01	2.00			2.00			2.00	2.00	2.00
Materiale pentru curatenie	20.01.02	4.00		2.00		2.00		10.00	10.00	10.00
Incalzit, Iluminat si forta motrica	20.01.03	42.00		12.00	10.00	10.00	10.00	40.00	40.00	40.00
Carburanti si lubrifianti	20.01.05	34.00		15.00	12.00		7.00	40.00	40.00	40.00
Piese de schimb	20.01.06	10.00		5.00		5.00		10.00	10.00	10.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	13.00		3.00	5.00	2.00	3.00			
Materiale si prestari de servicii cu caracter functional	20.01.09	110.00		30.00	30.00	30.00	20.00	80.00	80.00	80.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	620.00		170.00	150.00	150.00	150.00	400.00	400.00	400.00
Bunuri de natura obiectelor de inventar	20.05	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
Alte obiecte de inventar	20.05.30	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
Deplasari, detasari, transferari	20.06	4.00		1.00	1.00	1.00	1.00	5.00	5.00	5.00
Deplasari interne, detasari, transferari	20.06.01	4.00		1.00	1.00	1.00	1.00	5.00	5.00	5.00
Prevenirea si combaterea inundatiilor si ingheturilor	20.23	130.00		50.00	10.00	50.00	20.00	80.00	80.00	80.00
Alte cheltuieli	20.30	95.00		33.00	35.00	15.00	12.00	55.00	55.00	55.00
Reclama si publicitate	20.30.01	15.00		3.00	5.00	5.00	2.00	15.00	15.00	15.00
Alte cheltuieli cu bunuri si servicii	20.30.30	80.00		30.00	30.00	10.00	10.00	40.00	40.00	40.00
<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b>	<b>51</b>	<b>100.00</b>		<b>100.00</b>				<b>118.00</b>	<b>118.00</b>	<b>618.00</b>
Transferuri curente	51.01	100.00		100.00				118.00	118.00	618.00
Transferuri catre institutii publice	51.01.01	100.00		100.00				118.00	118.00	618.00
<b>PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT</b>	<b>84</b>	<b>-100.00</b>			<b>-100.00</b>					
<b>TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT</b>	<b>85</b>	<b>-100.00</b>			<b>-100.00</b>					
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-100.00			-100.00					
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-100.00			-100.00					
Agricultura (83.10.03.07+ 83.10.03.30)	83.10.03	1,242.50		465.00	203.50	308.50	265.50	1,022.00	1,022.00	1,522.00
Alte cheltuieli in domeniul agriculturii	83.10.03.30	1,242.50		465.00	203.50	308.50	265.50	1,022.00	1,022.00	1,522.00
<b>Alte actiuni economice (87.10.50)</b>	<b>87.10</b>	<b>1,055.50</b>		<b>340.00</b>	<b>310.00</b>	<b>205.50</b>	<b>200.00</b>	<b>1,540.00</b>	<b>1,540.00</b>	<b>40.00</b>
CHELTUIELI CURENTE	01	25.50		10.00	10.00	5.50		40.00	40.00	40.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>25.50</b>		<b>10.00</b>	<b>10.00</b>	<b>5.50</b>		<b>40.00</b>	<b>40.00</b>	<b>40.00</b>
Bunuri si servicii	20.01	25.50		10.00	10.00	5.50		40.00	40.00	40.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25.50		10.00	10.00	5.50		40.00	40.00	40.00
<b>CHELTUIELI DE CAPITAL</b>	<b>70</b>	<b>1,030.00</b>		<b>330.00</b>	<b>300.00</b>	<b>200.00</b>	<b>200.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	
<b>TITLUL XIII ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>1,030.00</b>		<b>330.00</b>	<b>300.00</b>	<b>200.00</b>	<b>200.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	
Active fixe	71.01	1,030.00		330.00	300.00	200.00	200.00	1,500.00	1,500.00	

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
Alte active fixe	71.01.30	1,030.00		330.00	300.00	200.00	200.00	1,500.00	1,500.00	
Alte actiuni economice	87.10.50	1,055.50		340.00	310.00	205.50	200.00	1,540.00	1,540.00	40.00
<b>SECTIUNEA DE FUNCTIONARE</b>										
<b>TOTAL CHELTUIELI (50.10+ 59.10+ 63.10+ 69.10+ 79.10+ 88.10)</b>	<b>49.10</b>	<b>1,670.00</b>		<b>553.00</b>	<b>325.00</b>	<b>429.00</b>	<b>363.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>2,000.00</b>
<i>CHELTUIELI CURENTE</i>	01	1,770.00		553.00	425.00	429.00	363.00	1,500.00	1,500.00	2,000.00
<i>TITLUL I CHELTUIELI DE PERSONAL</i>	10	158.50		39.00	43.50	38.50	37.50	162.00	162.00	162.00
<i>Cheltuieli salariale in bani</i>	10.01	147.00		37.00	37.00	36.50	36.50	155.00	155.00	155.00
<i>Salarii de baza</i>	10.01.01	132.00		33.00	33.00	33.00	33.00	140.00	140.00	140.00
<i>Indemnizatii de hrana</i>	10.01.17	15.00		4.00	4.00	3.50	3.50	15.00	15.00	15.00
<i>Cheltuieli salariale in natura</i>	10.02	4.50			4.50					
<i>Tichete de vacanta</i>	10.02.06	4.50			4.50					
<i>Contributii</i>	10.03	7.00		2.00	2.00	2.00	1.00	7.00	7.00	7.00
<i>Contributia asiguratorie pentru munca</i>	10.03.07	7.00		2.00	2.00	2.00	1.00	7.00	7.00	7.00
<i>TITLUL II BUNURI SI SERVICII</i>	20	1,383.50		394.00	366.50	330.50	292.50	1,120.00	1,120.00	1,120.00
<i>Bunuri si servicii</i>	20.01	1,104.50		300.00	300.50	254.50	249.50	920.00	920.00	920.00
<i>Furnituri de birou</i>	20.01.01	6.00			4.00		2.00	12.00	12.00	12.00
<i>Materiale pentru curatenie</i>	20.01.02	14.00		2.00	5.00	5.00	2.00	22.00	22.00	22.00
<i>Incalzit, iluminat si forta motrica</i>	20.01.03	67.00		17.00	20.00	10.00	20.00	60.00	60.00	60.00
<i>Apa, canal si salubritate</i>	20.01.04	3.00			1.00	1.00	1.00	4.00	4.00	4.00
<i>Carburanti si lubrifianti</i>	20.01.05	34.00		15.00	12.00		7.00	40.00	40.00	40.00
<i>Piese de schimb</i>	20.01.06	10.00		5.00		5.00		10.00	10.00	10.00
<i>Transport</i>	20.01.07	5.00			5.00			20.00	20.00	20.00
<i>Posta, telecomunicatii, radio, tv, internet</i>	20.01.08	21.00		5.00	7.00	4.00	5.00	8.00	8.00	8.00
<i>Materiale si prestari de servicii cu caracter functional</i>	20.01.09	175.50		48.00	48.50	50.00	29.00	160.00	160.00	160.00
<i>Alte bunuri si servicii pentru intretinere si functionare</i>	20.01.30	769.00		208.00	198.00	179.50	183.50	584.00	584.00	584.00
<i>Bunuri de natura obiectelor de inventar</i>	20.05	30.00		5.00	15.00	5.00	5.00	40.00	40.00	40.00
<i>Alte obiecte de inventar</i>	20.05.30	30.00		5.00	15.00	5.00	5.00	40.00	40.00	40.00
<i>Deplasari, detasari, transferari</i>	20.06	4.00		1.00	1.00	1.00	1.00	5.00	5.00	5.00
<i>Deplasari interne, detasari, transferari</i>	20.06.01	4.00		1.00	1.00	1.00	1.00	5.00	5.00	5.00
<i>Prevenirea si combaterea inundatiilor si ingheturilor</i>	20.23	130.00		50.00	10.00	50.00	20.00	80.00	80.00	80.00
<i>Alte cheltuieli</i>	20.30	115.00		38.00	40.00	20.00	17.00	75.00	75.00	75.00
<i>Reclama si publicitate</i>	20.30.01	35.00		8.00	10.00	10.00	7.00	35.00	35.00	35.00
<i>Alte cheltuieli cu bunuri si servicii</i>	20.30.30	80.00		30.00	30.00	10.00	10.00	40.00	40.00	40.00
<i>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</i>	51	100.00		100.00				118.00	118.00	618.00
<i>Transferuri curente</i>	51.01	100.00		100.00				118.00	118.00	618.00
<i>Transferuri catre institutii publice</i>	51.01.01	100.00		100.00				118.00	118.00	618.00
<i>TITLUL XI ALTE CHELTUIELI</i>	59	128.00		20.00	15.00	60.00	33.00	100.00	100.00	100.00
<i>Programe pentru tineret</i>	59.08							20.00	20.00	20.00
<i>Actiuni cu caracter stiintific si social-cultural</i>	59.22	128.00		20.00	15.00	60.00	33.00	80.00	80.00	80.00
<i>PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT</i>	84	-100.00			-100.00					
<i>TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT</i>	85	-100.00			-100.00					

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
<i>Plati efectuate in anii precedenti si recuperate in anul curent</i>	85.01	-100.00			-100.00					
<i>Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local</i>	85.01.01	-100.00			-100.00					
<b>Partea a III- a CHELTUIELI SOCIAL- CULTURALE (65.10+ 66.10+ 67.10+ 68.10)</b>	<b>63.10</b>	<b>402.00</b>		<b>78.00</b>	<b>111.50</b>	<b>115.00</b>	<b>97.50</b>	<b>438.00</b>	<b>438.00</b>	<b>438.00</b>
<b>Invatamant (65.10.02 la 65.10.50)</b>	<b>65.10</b>	<b>24.00</b>		<b>8.00</b>	<b>8.00</b>	<b>4.00</b>	<b>4.00</b>	<b>24.00</b>	<b>24.00</b>	<b>24.00</b>
<i>CHELTUIELI CURENTE</i>	01	24.00		8.00	8.00	4.00	4.00	24.00	24.00	24.00
<i>TITLUL II BUNURI SI SERVICII</i>	20	24.00		8.00	8.00	4.00	4.00	24.00	24.00	24.00
<i>Bunuri si servicii</i>	20.01	24.00		8.00	8.00	4.00	4.00	24.00	24.00	24.00
<i>Alte bunuri si servicii pentru intretinere si functionare</i>	20.01.30	24.00		8.00	8.00	4.00	4.00	24.00	24.00	24.00
Invatamant secundar (65.10.04.01 la 65.10.04.03)	65.10.04	24.00		8.00	8.00	4.00	4.00	24.00	24.00	24.00
Invatamant secundar inferior	65.10.04.01	24.00		8.00	8.00	4.00	4.00	24.00	24.00	24.00
<b>Cultura, recreere si religie (67.10.03 la 67.10.50)</b>	<b>67.10</b>	<b>378.00</b>		<b>70.00</b>	<b>103.50</b>	<b>111.00</b>	<b>93.50</b>	<b>414.00</b>	<b>414.00</b>	<b>414.00</b>
<i>CHELTUIELI CURENTE</i>	01	378.00		70.00	103.50	111.00	93.50	414.00	414.00	414.00
<i>TITLUL II BUNURI SI SERVICII</i>	20	250.00		50.00	88.50	51.00	60.50	314.00	314.00	314.00
<i>Bunuri si servicii</i>	20.01	220.00		45.00	73.50	46.00	55.50	274.00	274.00	274.00
<i>Furnituri de birou</i>	20.01.01	4.00			2.00		2.00	10.00	10.00	10.00
<i>Materiale pentru curatenie</i>	20.01.02	10.00			5.00	3.00	2.00	12.00	12.00	12.00
<i>Incalzit, Iluminat si forta motrica</i>	20.01.03	25.00		5.00	10.00		10.00	20.00	20.00	20.00
<i>Apa, canal si salubritate</i>	20.01.04	3.00			1.00	1.00	1.00	4.00	4.00	4.00
<i>Transport</i>	20.01.07	5.00			5.00			20.00	20.00	20.00
<i>Posta, telecomunicatii, radio, tv, internet</i>	20.01.08	8.00		2.00	2.00	2.00	2.00	8.00	8.00	8.00
<i>Materiale si prestari de servicii cu caracter functional</i>	20.01.09	65.50		18.00	18.50	20.00	9.00	80.00	80.00	80.00
<i>Alte bunuri si servicii pentru intretinere si functionare</i>	20.01.30	99.50		20.00	30.00	20.00	29.50	120.00	120.00	120.00
<i>Bunuri de natura obiectelor de inventar</i>	20.05	10.00			10.00			20.00	20.00	20.00
<i>Alte obiecte de inventar</i>	20.05.30	10.00			10.00			20.00	20.00	20.00
<i>Alte cheltuieli</i>	20.30	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
<i>Reclama si publicitate</i>	20.30.01	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
<i>TITLUL XI ALTE CHELTUIELI</i>	59	128.00		20.00	15.00	60.00	33.00	100.00	100.00	100.00
<i>Programe pentru tineret</i>	59.08							20.00	20.00	20.00
<i>Actiuni cu caracter stiintific si social-cultural</i>	59.22	128.00		20.00	15.00	60.00	33.00	80.00	80.00	80.00
Alte servicii in domeniile culturii, recreerii si religiei	67.10.50	378.00		70.00	103.50	111.00	93.50	414.00	414.00	414.00
<b>Partea a V- a ACTIUNI ECONOMICE (80.10+ 83.10+ 84.10+ 87.10)</b>	<b>79.10</b>	<b>1,268.00</b>		<b>475.00</b>	<b>213.50</b>	<b>314.00</b>	<b>265.50</b>	<b>1,062.00</b>	<b>1,062.00</b>	<b>1,562.00</b>
<b>Agricultura, silvicultura, piscicultura si vanatoare (83.10.03 la 83.10.50)</b>	<b>83.10</b>	<b>1,242.50</b>		<b>465.00</b>	<b>203.50</b>	<b>308.50</b>	<b>265.50</b>	<b>1,022.00</b>	<b>1,022.00</b>	<b>1,522.00</b>
<i>CHELTUIELI CURENTE</i>	01	1,342.50		465.00	303.50	308.50	265.50	1,022.00	1,022.00	1,522.00
<i>TITLUL I CHELTUIELI DE PERSONAL</i>	10	158.50		39.00	43.50	38.50	37.50	162.00	162.00	162.00
<i>Cheltuieli salariale in bani</i>	10.01	147.00		37.00	37.00	36.50	36.50	155.00	155.00	155.00
<i>Salarii de baza</i>	10.01.01	132.00		33.00	33.00	33.00	33.00	140.00	140.00	140.00
<i>Indemnizatii de hrana</i>	10.01.17	15.00		4.00	4.00	3.50	3.50	15.00	15.00	15.00
<i>Cheltuieli salariale in natura</i>	10.02	4.50			4.50					
<i>Tichete de vacanta</i>	10.02.06	4.50			4.50					
<i>Contributii</i>	10.03	7.00		2.00	2.00	2.00	1.00	7.00	7.00	7.00
<i>Contributia asiguratorie pentru munca</i>	10.03.07	7.00		2.00	2.00	2.00	1.00	7.00	7.00	7.00
<i>TITLUL II BUNURI SI SERVICII</i>	20	1,084.00		326.00	260.00	270.00	228.00	742.00	742.00	742.00
<i>Bunuri si servicii</i>	20.01	835.00		237.00	209.00	199.00	190.00	582.00	582.00	582.00

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
Furnituri de birou	20.01.01	2.00			2.00			2.00	2.00	2.00
Materiale pentru curatenie	20.01.02	4.00		2.00		2.00		10.00	10.00	10.00
Incalzit, iluminat si forta motrica	20.01.03	42.00		12.00	10.00	10.00	10.00	40.00	40.00	40.00
Carburanti si lubrifianti	20.01.05	34.00		15.00	12.00		7.00	40.00	40.00	40.00
Piese de schimb	20.01.06	10.00		5.00		5.00		10.00	10.00	10.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	13.00		3.00	5.00	2.00	3.00			
Materiale si prestari de servicii cu caracter functional	20.01.09	110.00		30.00	30.00	30.00	20.00	80.00	80.00	80.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	620.00		170.00	150.00	150.00	150.00	400.00	400.00	400.00
Bunuri de natura obiectelor de inventar	20.05	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
Alte obiecte de inventar	20.05.30	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
Deplasari, detasari, transferari	20.06	4.00		1.00	1.00	1.00	1.00	5.00	5.00	5.00
Deplasari interne, detasari, transferari	20.06.01	4.00		1.00	1.00	1.00	1.00	5.00	5.00	5.00
Prevenirea si combaterea inundatiilor si ingheturilor	20.23	130.00		50.00	10.00	50.00	20.00	80.00	80.00	80.00
Alte cheltuieli	20.30	95.00		33.00	35.00	15.00	12.00	55.00	55.00	55.00
Reclama si publicitate	20.30.01	15.00		3.00	5.00	5.00	2.00	15.00	15.00	15.00
Alte cheltuieli cu bunuri si servicii	20.30.30	80.00		30.00	30.00	10.00	10.00	40.00	40.00	40.00
<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b>	<b>51</b>	<b>100.00</b>		<b>100.00</b>				<b>118.00</b>	<b>118.00</b>	<b>618.00</b>
Transferuri curente	51.01	100.00		100.00				118.00	118.00	618.00
Transferuri catre institutii publice	51.01.01	100.00		100.00				118.00	118.00	618.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-100.00			-100.00					
<b>TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT</b>	<b>85</b>	<b>-100.00</b>			<b>-100.00</b>					
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-100.00			-100.00					
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-100.00			-100.00					
Agricultura (83.10.03.07+ 83.10.03.30)	83.10.03	1,242.50		465.00	203.50	308.50	265.50	1,022.00	1,022.00	1,522.00
Alte cheltuieli in domeniul agriculturii	83.10.03.30	1,242.50		465.00	203.50	308.50	265.50	1,022.00	1,022.00	1,522.00
<b>Alte actiuni economice (87.10.50)</b>	<b>87.10</b>	<b>25.50</b>		<b>10.00</b>	<b>10.00</b>	<b>5.50</b>		<b>40.00</b>	<b>40.00</b>	<b>40.00</b>
CHELTUIELI CURENTE	01	25.50		10.00	10.00	5.50		40.00	40.00	40.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>25.50</b>		<b>10.00</b>	<b>10.00</b>	<b>5.50</b>		<b>40.00</b>	<b>40.00</b>	<b>40.00</b>
Bunuri si servicii	20.01	25.50		10.00	10.00	5.50		40.00	40.00	40.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25.50		10.00	10.00	5.50		40.00	40.00	40.00
Alte actiuni economice	87.10.50	25.50		10.00	10.00	5.50		40.00	40.00	40.00
<b>SECTIUNEA DE DEZVOLTARE</b>										
<b>TOTAL CHELTUIELI (50.10+ 59.10+ 63.10+ 69.10+ 79.10+ 88.10)</b>	<b>49.10</b>	<b>1,030.00</b>		<b>330.00</b>	<b>300.00</b>	<b>200.00</b>	<b>200.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	
CHELTUIELI DE CAPITAL	70	1,030.00		330.00	300.00	200.00	200.00	1,500.00	1,500.00	
<b>TITLUL XIII ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>1,030.00</b>		<b>330.00</b>	<b>300.00</b>	<b>200.00</b>	<b>200.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	
Active fixe	71.01	1,030.00		330.00	300.00	200.00	200.00	1,500.00	1,500.00	
Alte active fixe	71.01.30	1,030.00		330.00	300.00	200.00	200.00	1,500.00	1,500.00	
<b>Partea a V- a ACTIUNI ECONOMICE (80.10+ 83.10+ 84.10+ 87.10)</b>	<b>79.10</b>	<b>1,030.00</b>		<b>330.00</b>	<b>300.00</b>	<b>200.00</b>	<b>200.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	
<b>Alte actiuni economice (87.10.50)</b>	<b>87.10</b>	<b>1,030.00</b>		<b>330.00</b>	<b>300.00</b>	<b>200.00</b>	<b>200.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	
CHELTUIELI DE CAPITAL	70	1,030.00		330.00	300.00	200.00	200.00	1,500.00	1,500.00	

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
<i>TITLUL XIII ACTIVE NEFINANCIARE</i>	71	1,030.00		330.00	300.00	200.00	200.00	1,500.00	1,500.00	
<i>Active fixe</i>	71.01	1,030.00		330.00	300.00	200.00	200.00	1,500.00	1,500.00	
<i>Alte active fixe</i>	71.01.30	1,030.00		330.00	300.00	200.00	200.00	1,500.00	1,500.00	
Alte actiuni economice	87.10.50	1,030.00		330.00	300.00	200.00	200.00	1,500.00	1,500.00	

Ordonator principal de credite

Conducator compartiment financiar