

**BUGETUL LOCAL DETALIAT LA CHELTUIELI  
PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE PE ANUL 2020 SI ESTIMARI PENTRU ANII 2021 - 2023**

- mii lei -

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
<b>TOTAL CHELTUIELI (50.02+ 59.02+ 63.02+ 69.02+ 79.02)</b>	<b>49.02</b>	<b>4,673.50</b>	<b>99.00</b>	<b>1,620.00</b>	<b>1,685.50</b>	<b>994.60</b>	<b>373.40</b>	<b>3,200.00</b>	<b>3,170.00</b>	<b>3,170.00</b>
<i>CHELTUIELI CURENTE</i>	01	2,823.50		793.00	1,012.50	644.60	373.40	3,200.00	3,170.00	3,170.00
<i>TITLUL I CHELTUIELI DE PERSONAL</i>	10	1,590.90		442.90	534.45	330.60	282.95	1,777.90	1,775.00	1,775.00
<i>Cheltuieli salariale in bani</i>	10.01	1,525.45		423.50	508.90	324.40	268.65	1,708.00	1,708.00	1,708.00
<i>Salarii de baza</i>	10.01.01	1,095.55		328.10	336.60	239.80	191.05	1,300.00	1,300.00	1,300.00
<i>Sporuri pentru conditii de munca</i>	10.01.05	4.20		1.20	1.00	1.00	1.00			
<i>Indemnizatii platite unor persoane din afara unitatii</i>	10.01.12	175.00		25.00	100.00	25.00	25.00	100.00	100.00	100.00
<i>Indemnizatii de hrana</i>	10.01.17	74.70		25.20	27.30	14.60	7.60	108.00	108.00	108.00
<i>Alte drepturi salariale in bani</i>	10.01.30	176.00		44.00	44.00	44.00	44.00	200.00	200.00	200.00
<i>Cheltuieli salariale in natura</i>	10.02	20.35			20.35			24.40	21.50	21.50
<i>Tichete de vacanta</i>	10.02.06	20.35			20.35			24.40	21.50	21.50
<i>Contributii</i>	10.03	45.10		19.40	5.20	6.20	14.30	45.50	45.50	45.50
<i>Contributia asiguratorie pentru munca</i>	10.03.07	45.10		19.40	5.20	6.20	14.30	45.50	45.50	45.50
<i>TITLUL II BUNURI SI SERVICII</i>	20	1,016.00		276.70	380.15	282.10	77.05	1,143.10	1,116.00	1,116.00
<i>Bunuri si servicii</i>	20.01	705.50		196.00	271.85	169.60	68.05	816.10	789.00	789.00
<i>Furnituri de birou</i>	20.01.01	11.00		3.50	5.00	0.30	2.20	12.00	12.00	12.00
<i>Materiale pentru curatenie</i>	20.01.02	10.00		1.40	4.90	3.50	0.20	15.00	15.00	15.00
<i>Incalzit, iluminat si forta motrica</i>	20.01.03	119.00		38.00	36.00	30.50	14.50	173.00	170.00	170.00
<i>Apa, canal si salubritate</i>	20.01.04	128.00		42.70	42.70	42.60		143.00	143.00	143.00
<i>Carburanti si lubrifianti</i>	20.01.05	35.00		4.00	19.00	3.50	8.50	52.00	52.00	52.00
<i>Piese de schimb</i>	20.01.06	8.00		2.50	1.00	4.30	0.20	11.00	11.00	11.00
<i>Transport</i>	20.01.07	21.00		8.00	8.00	5.00				
<i>Posta, telecomunicatii, radio, tv, internet</i>	20.01.08	26.00		10.40	6.90	6.70	2.00	35.00	35.00	35.00
<i>Materiale si prestari de servicii cu caracter functional</i>	20.01.09	58.50		14.50	20.00	12.05	11.95	74.00	74.00	74.00
<i>Alte bunuri si servicii pentru intretinere si functionare</i>	20.01.30	289.00		71.00	128.35	61.15	28.50	301.10	277.00	277.00
<i>Reparatii curente</i>	20.02	135.00		18.00	52.00	65.00		132.00	132.00	132.00
<i>Medicamente si materiale sanitare</i>	20.04	2.00				2.00		4.00	4.00	4.00
<i>Medicamente</i>	20.04.01	2.00				2.00		4.00	4.00	4.00
<i>Bunuri de natura obiectelor de inventar</i>	20.05	19.50		1.00	12.50	6.00		17.00	17.00	17.00
<i>Alte obiecte de inventar</i>	20.05.30	19.50		1.00	12.50	6.00		17.00	17.00	17.00
<i>Deplasari, detasari, transferari</i>	20.06	20.00		5.50	8.00	5.50	1.00	26.00	26.00	26.00
<i>Deplasari interne, detasari, transferari</i>	20.06.01	20.00		5.50	8.00	5.50	1.00	26.00	26.00	26.00
<i>Pregatire profesionala</i>	20.13	14.00		5.00	4.00	5.00		20.00	20.00	20.00
<i>Protectia muncii</i>	20.14	10.00		4.00	4.00	2.00		5.00	5.00	5.00
<i>Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere</i>	20.19	40.00		15.00	12.00	10.00	3.00	40.00	40.00	40.00

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
Prevenirea si combaterea inundatiilor si ingheturilor	20.23	10.00		5.00		5.00		15.00	15.00	15.00
Alte cheltuieli	20.30	60.00		27.20	15.80	12.00	5.00	68.00	68.00	68.00
Reclama si publicitate	20.30.01	10.00		3.00	2.00	3.00	2.00	20.00	20.00	20.00
Protocol si reprezentare	20.30.02	4.00		2.00		2.00		8.00	8.00	8.00
Prime de asigurare non-viata	20.30.03	14.00			10.00	4.00		20.00	20.00	20.00
Alte cheltuieli cu bunuri si servicii	20.30.30	32.00		22.20	3.80	3.00	3.00	20.00	20.00	20.00
<b>TITLUL V FONDURI DE REZERVA</b>	<b>50</b>	<b>20.00</b>				<b>20.00</b>		<b>30.00</b>	<b>30.00</b>	<b>30.00</b>
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	20.00				20.00		30.00	30.00	30.00
<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b>	<b>51</b>	<b>30.60</b>		<b>7.40</b>	<b>7.90</b>	<b>7.90</b>	<b>7.40</b>	<b>36.00</b>	<b>36.00</b>	<b>36.00</b>
Transferuri curente	51.01	30.60		7.40	7.90	7.90	7.40	36.00	36.00	36.00
Transferuri catre institutii publice	51.01.01	25.00		6.00	6.50	6.50	6.00	30.00	30.00	30.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	5.60		1.40	1.40	1.40	1.40	6.00	6.00	6.00
<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>57</b>	<b>144.00</b>		<b>59.00</b>	<b>80.00</b>	<b>4.00</b>	<b>1.00</b>	<b>198.00</b>	<b>198.00</b>	<b>198.00</b>
Ajutoare sociale	57.02	144.00		59.00	80.00	4.00	1.00	198.00	198.00	198.00
Ajutoare sociale in numerar	57.02.01	139.00		58.00	78.00	3.00		192.00	192.00	192.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	5.00		1.00	2.00	1.00	1.00	6.00	6.00	6.00
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>22.00</b>		<b>7.00</b>	<b>10.00</b>		<b>5.00</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
Burse	59.01	5.00			5.00					
Asociatii si fundatii	59.11	17.00		7.00	5.00		5.00	15.00	15.00	15.00
<b>CHELTUIELI DE CAPITAL</b>	<b>70</b>	<b>1,877.00</b>	<b>99.00</b>	<b>827.00</b>	<b>700.00</b>	<b>350.00</b>				
<b>TITLUL XIII ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>1,877.00</b>	<b>99.00</b>	<b>827.00</b>	<b>700.00</b>	<b>350.00</b>				
Active fixe	71.01	1,772.00		722.00	700.00	350.00				
Constructii	71.01.01	725.00		325.00	100.00	300.00				
Mobilier, aparatura birotica si alte active corporale	71.01.03	5.00			5.00					
Alte active fixe	71.01.30	1,042.00		397.00	595.00	50.00				
Reparatii capitale aferente activelor fixe	71.03	105.00	99.00	105.00						
<b>PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT</b>	<b>84</b>	<b>-27.00</b>			<b>-27.00</b>					
<b>TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT</b>	<b>85</b>	<b>-27.00</b>			<b>-27.00</b>					
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-27.00			-27.00					
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-27.00			-27.00					
<b>Partea I- a SERVICII PUBLICE GENERALE (51.02+ 54.02+ 55.02+ 56.02)</b>	<b>50.02</b>	<b>1,390.10</b>		<b>318.10</b>	<b>448.20</b>	<b>358.95</b>	<b>264.85</b>	<b>1,530.10</b>	<b>1,506.00</b>	<b>1,506.00</b>
<b>Autoritati publice si actiuni externe (51.02.01)</b>	<b>51.02</b>	<b>1,189.50</b>		<b>311.70</b>	<b>321.80</b>	<b>292.55</b>	<b>263.45</b>	<b>1,374.10</b>	<b>1,350.00</b>	<b>1,350.00</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>1,210.50</b>		<b>311.70</b>	<b>342.80</b>	<b>292.55</b>	<b>263.45</b>	<b>1,374.10</b>	<b>1,350.00</b>	<b>1,350.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>994.00</b>		<b>259.00</b>	<b>261.00</b>	<b>237.00</b>	<b>237.00</b>	<b>1,019.00</b>	<b>1,019.00</b>	<b>1,019.00</b>
Cheltuieli salariale in bani	10.01	955.00		244.00	245.00	234.00	232.00	974.00	974.00	974.00
Salarii de baza	10.01.01	658.00		170.00	170.00	160.00	158.00	650.00	650.00	650.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	100.00		25.00	25.00	25.00	25.00	100.00	100.00	100.00
Indemnizatii de hrana	10.01.17	21.00		5.00	6.00	5.00	5.00	24.00	24.00	24.00
Alte drepturi salariale in bani	10.01.30	176.00		44.00	44.00	44.00	44.00	200.00	200.00	200.00
Cheltuieli salariale in natura	10.02	16.00			16.00			20.00	20.00	20.00

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
Tichete de vacanta	10.02.06	16.00			16.00			20.00	20.00	20.00
Contributii	10.03	23.00		15.00		3.00	5.00	25.00	25.00	25.00
Contributia asiguratorie pentru munca	10.03.07	23.00		15.00		3.00	5.00	25.00	25.00	25.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>216.50</b>		<b>52.70</b>	<b>81.80</b>	<b>55.55</b>	<b>26.45</b>	<b>355.10</b>	<b>331.00</b>	<b>331.00</b>
Bunuri si servicii	20.01	144.50		36.50	56.00	30.55	21.45	242.10	218.00	218.00
Furnituri de birou	20.01.01	6.00		2.00	2.00		2.00	8.00	8.00	8.00
Materiale pentru curatenie	20.01.02	4.00		1.00	2.00	1.00		8.00	8.00	8.00
Incalzit, iluminat si forta motrica	20.01.03	10.00		5.00	5.00			30.00	30.00	30.00
Apa, canal si salubritate	20.01.04	4.00		2.00		2.00		5.00	5.00	5.00
Carburanti si lubrifianti	20.01.05	22.00		2.00	11.00	2.00	7.00	30.00	30.00	30.00
Piese de schimb	20.01.06	4.00		2.00		2.00		7.00	7.00	7.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	14.00		5.00	4.00	5.00		20.00	20.00	20.00
Materiale si prestari de servicii cu caracter functional	20.01.09	34.50		8.50	11.00	8.55	6.45	50.00	50.00	50.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	46.00		9.00	21.00	10.00	6.00	84.10	60.00	60.00
Bunuri de natura obiectelor de inventar	20.05	8.00		1.00	2.00	5.00		10.00	10.00	10.00
Alte obiecte de inventar	20.05.30	8.00		1.00	2.00	5.00		10.00	10.00	10.00
Deplasari, detasari, transferari	20.06	14.00		3.00	6.00	5.00		20.00	20.00	20.00
Deplasari interne, detasari, transferari	20.06.01	14.00		3.00	6.00	5.00		20.00	20.00	20.00
Pregatire profesionala	20.13	14.00		5.00	4.00	5.00		20.00	20.00	20.00
Alte cheltuieli	20.30	36.00		7.20	13.80	10.00	5.00	63.00	63.00	63.00
Reclama si publicitate	20.30.01	10.00		3.00	2.00	3.00	2.00	20.00	20.00	20.00
Protocol si reprezentare	20.30.02	4.00		2.00		2.00		8.00	8.00	8.00
Prime de asigurare non-viata	20.30.03	10.00			8.00	2.00		15.00	15.00	15.00
Alte cheltuieli cu bunuri si servicii	20.30.30	12.00		2.20	3.80	3.00	3.00	20.00	20.00	20.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-21.00			-21.00					
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-21.00			-21.00					
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-21.00			-21.00					
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-21.00			-21.00					
Autoritati executive si legislative (51.02.01.03)	51.02.01	1,189.50		311.70	321.80	292.55	263.45	1,374.10	1,350.00	1,350.00
Autoritati executive	51.02.01.03	1,189.50		311.70	321.80	292.55	263.45	1,374.10	1,350.00	1,350.00
<b>Alte servicii publice generale (54.02.05 la 54.02.50)</b>	<b>54.02</b>	<b>195.00</b>		<b>5.00</b>	<b>125.00</b>	<b>65.00</b>		<b>150.00</b>	<b>150.00</b>	<b>150.00</b>
CHELTUIELI CURENTE	01	170.00		5.00	100.00	65.00		150.00	150.00	150.00
TITLUL I CHELTUIELI DE PERSONAL	10	65.00			65.00					
Cheltuieli salariale in bani	10.01	65.00			65.00					
Indemnizatii platite unor persoane din afara unitatii	10.01.12	65.00			65.00					
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>85.00</b>		<b>5.00</b>	<b>35.00</b>	<b>45.00</b>		<b>120.00</b>	<b>120.00</b>	<b>120.00</b>
Bunuri si servicii	20.01	45.00		5.00	35.00	5.00		20.00	20.00	20.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	45.00		5.00	35.00	5.00		20.00	20.00	20.00
Reparatii curente	20.02	40.00				40.00		100.00	100.00	100.00
TITLUL V FONDURI DE REZERVA	50	20.00				20.00		30.00	30.00	30.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	20.00				20.00		30.00	30.00	30.00
CHELTUIELI DE CAPITAL	70	25.00			25.00					

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
<i>TITLUL XIII ACTIVE NEFINANCIARE</i>	71	25.00			25.00					
<i>Active fixe</i>	71.01	25.00			25.00					
<i>Alte active fixe</i>	71.01.30	25.00			25.00					
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	20.00				20.00		30.00	30.00	30.00
Alte servicii publice generale	54.02.50	175.00		5.00	125.00	45.00		120.00	120.00	120.00
<b>Transferuri cu caracter general intre diferite nivele ale administratiei (56.02.06 la 56.02.09)</b>	<b>56.02</b>	<b>5.60</b>		<b>1.40</b>	<b>1.40</b>	<b>1.40</b>	<b>1.40</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>
<i>CHELTUIELI CURENTE</i>	01	5.60		1.40	1.40	1.40	1.40	6.00	6.00	6.00
<i>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</i>	51	5.60		1.40	1.40	1.40	1.40	6.00	6.00	6.00
<i>Transferuri curente</i>	51.01	5.60		1.40	1.40	1.40	1.40	6.00	6.00	6.00
<i>Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap</i>	51.01.15	5.60		1.40	1.40	1.40	1.40	6.00	6.00	6.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	56.02.07	5.60		1.40	1.40	1.40	1.40	6.00	6.00	6.00
<b>Partea a II- a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+ 61.02)</b>	<b>59.02</b>	<b>167.50</b>		<b>54.40</b>	<b>63.15</b>	<b>28.80</b>	<b>21.15</b>	<b>154.45</b>	<b>153.00</b>	<b>153.00</b>
<b>Ordine publica si siguranta nationala (61.02.03 la 61.02.50)</b>	<b>61.02</b>	<b>167.50</b>		<b>54.40</b>	<b>63.15</b>	<b>28.80</b>	<b>21.15</b>	<b>154.45</b>	<b>153.00</b>	<b>153.00</b>
<i>CHELTUIELI CURENTE</i>	01	162.50		54.40	58.15	28.80	21.15	154.45	153.00	153.00
<i>TITLUL I CHELTUIELI DE PERSONAL</i>	10	71.00		15.40	26.65	14.80	14.15	68.45	67.00	67.00
<i>Cheltuieli salariale in bani</i>	10.01	67.85		15.00	24.60	14.40	13.85	65.00	65.00	65.00
<i>Salarii de baza</i>	10.01.01	53.45		13.80	13.60	13.20	12.85	60.00	60.00	60.00
<i>Indemnizatii platite unor persoane din afara unitatii</i>	10.01.12	10.00			10.00					
<i>Indemnizatii de hrana</i>	10.01.17	4.40		1.20	1.00	1.20	1.00	5.00	5.00	5.00
<i>Cheltuieli salariale in natura</i>	10.02	1.45			1.45			1.45		
<i>Tichete de vacanta</i>	10.02.06	1.45			1.45			1.45		
<i>Contributii</i>	10.03	1.70		0.40	0.60	0.40	0.30	2.00	2.00	2.00
<i>Contributia asiguratorie pentru munca</i>	10.03.07	1.70		0.40	0.60	0.40	0.30	2.00	2.00	2.00
<i>TITLUL II BUNURI SI SERVICII</i>	20	91.50		39.00	31.50	14.00	7.00	86.00	86.00	86.00
<i>Bunuri si servicii</i>	20.01	36.00		10.00	16.00	4.00	6.00	53.00	53.00	53.00
<i>Furnituri de birou</i>	20.01.01	1.00			1.00			2.00	2.00	2.00
<i>Materiale pentru curatenie</i>	20.01.02	2.00			2.00			5.00	5.00	5.00
<i>Incalzit, Iluminat si forta motrica</i>	20.01.03	5.00		2.00			3.00	5.00	5.00	5.00
<i>Apa, canal si salubritate</i>	20.01.04							1.00	1.00	1.00
<i>Carburanti si lubrifianti</i>	20.01.05	6.00			6.00			15.00	15.00	15.00
<i>Piese de schimb</i>	20.01.06	2.00				2.00		2.00	2.00	2.00
<i>Posta, telecomunicatii, radio, tv, internet</i>	20.01.08	4.00		1.00	2.00		1.00	6.00	6.00	6.00
<i>Materiale si prestari de servicii cu caracter functional</i>	20.01.09	5.00		1.00	2.00		2.00	7.00	7.00	7.00
<i>Alte bunuri si servicii pentru intretinere si functionare</i>	20.01.30	11.00		6.00	3.00	2.00		10.00	10.00	10.00
<i>Medicamente si materiale sanitare</i>	20.04	2.00				2.00		4.00	4.00	4.00
<i>Medicamente</i>	20.04.01	2.00				2.00		4.00	4.00	4.00
<i>Bunuri de natura obiectelor de inventar</i>	20.05	11.50			10.50	1.00		7.00	7.00	7.00
<i>Alte obiecte de inventar</i>	20.05.30	11.50			10.50	1.00		7.00	7.00	7.00
<i>Deplasari, detasari, transferari</i>	20.06	2.00			1.00		1.00	2.00	2.00	2.00
<i>Deplasari interne, detasari, transferari</i>	20.06.01	2.00			1.00		1.00	2.00	2.00	2.00

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
Protectia muncii	20.14	10.00		4.00	4.00	2.00		5.00	5.00	5.00
Prevenirea si combaterea inundatiilor si ingheturilor	20.23	10.00		5.00		5.00		15.00	15.00	15.00
Alte cheltuieli	20.30	20.00		20.00						
Alte cheltuieli cu bunuri si servicii	20.30.30	20.00		20.00						
CHELTUIELI DE CAPITAL	70	5.00			5.00					
TITLUL XIII ACTIVE NEFINANCIARE	71	5.00			5.00					
Active fixe	71.01	5.00			5.00					
Mobilier, aparatura birotica si alte active corporale	71.01.03	5.00			5.00					
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	167.50		54.40	63.15	28.80	21.15	154.45	153.00	153.00
<b>Partea a III- a CHELTUIELI SOCIAL- CULTURALE (65.02+ 66.02+ 67.02+ 68.02)</b>	<b>63.02</b>	<b>801.90</b>		<b>284.50</b>	<b>319.15</b>	<b>133.85</b>	<b>64.40</b>	<b>1,105.45</b>	<b>1,101.00</b>	<b>1,101.00</b>
<b>Invatamant (65.02.03 la 65.02.50)</b>	<b>65.02</b>	<b>133.00</b>		<b>43.50</b>	<b>49.00</b>	<b>20.40</b>	<b>20.10</b>	<b>129.00</b>	<b>129.00</b>	<b>129.00</b>
CHELTUIELI CURENTE	01	133.00		43.50	49.00	20.40	20.10	129.00	129.00	129.00
TITLUL II BUNURI SI SERVICII	20	91.00		26.50	26.00	19.40	19.10	91.00	91.00	91.00
Bunuri si servicii	20.01	87.00		25.50	23.50	18.90	19.10	87.00	87.00	87.00
Furnituri de birou	20.01.01	2.00		0.50	1.00	0.30	0.20	2.00	2.00	2.00
Materiale pentru curatenie	20.01.02	2.00		0.40	0.90	0.50	0.20	2.00	2.00	2.00
Incalzit, iluminat si forta motrica	20.01.03	25.00		7.00	6.00	5.50	6.50	25.00	25.00	25.00
Apa, canal si salubritate	20.01.04	2.00		0.70	0.70	0.60		2.00	2.00	2.00
Carburanti si lubrifianti	20.01.05	7.00		2.00	2.00	1.50	1.50	7.00	7.00	7.00
Piese de schimb	20.01.06	2.00		0.50	1.00	0.30	0.20	2.00	2.00	2.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	3.00		1.40	0.90	0.70		3.00	3.00	3.00
Materiale si prestari de servicii cu caracter functional	20.01.09	17.00		5.00	5.00	3.50	3.50	17.00	17.00	17.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	27.00		8.00	6.00	6.00	7.00	27.00	27.00	27.00
Reparatii curente	20.02	2.00			2.00			2.00	2.00	2.00
Deplasari, detasari, transferari	20.06	2.00		1.00	0.50	0.50		2.00	2.00	2.00
Deplasari interne, detasari, transferari	20.06.01	2.00		1.00	0.50	0.50		2.00	2.00	2.00
TITLUL IX ASISTENTA SOCIALA	57	37.00		17.00	18.00	1.00	1.00	38.00	38.00	38.00
Ajutoare sociale	57.02	37.00		17.00	18.00	1.00	1.00	38.00	38.00	38.00
Ajutoare sociale in numerar	57.02.01	32.00		16.00	16.00			32.00	32.00	32.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	5.00		1.00	2.00	1.00	1.00	6.00	6.00	6.00
TITLUL XI ALTE CHELTUIELI	59	5.00			5.00					
Burse	59.01	5.00			5.00					
Invatamant prescolar si primar (65.02.03.01+ 65.02.03.02)	65.02.03	23.00		7.50	5.70	4.80	5.00	23.00	23.00	23.00
Invatamant prescolar	65.02.03.01	11.00		3.00	2.60	2.40	3.00	11.00	11.00	11.00
Invatamant primar	65.02.03.02	12.00		4.50	3.10	2.40	2.00	12.00	12.00	12.00
Invatamant secundar (65.02.04.01 la 65.02.04.03)	65.02.04	105.00		35.00	41.30	14.60	14.10	100.00	100.00	100.00
Invatamant secundar inferior	65.02.04.01	105.00		35.00	41.30	14.60	14.10	100.00	100.00	100.00
Alte cheltuieli in domeniul invatamantului	65.02.50	5.00		1.00	2.00	1.00	1.00	6.00	6.00	6.00
<b>Sanatate (66.02.06 la 66.02.50)</b>	<b>66.02</b>	<b>72.75</b>		<b>18.20</b>	<b>19.65</b>	<b>17.80</b>	<b>17.10</b>	<b>72.00</b>	<b>72.00</b>	<b>72.00</b>
CHELTUIELI CURENTE	01	72.75		18.20	19.65	17.80	17.10	72.00	72.00	72.00
TITLUL I CHELTUIELI DE PERSONAL	10	71.75		17.70	19.15	17.80	17.10	72.00	72.00	72.00
Cheltuieli salariale in bani	10.01	68.30		17.20	17.20	17.30	16.60	70.00	70.00	70.00
Salarii de baza	10.01.01	60.00		15.00	15.00	15.00	15.00	65.00	65.00	65.00

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
Sporuri pentru conditii de munca	10.01.05	4.20		1.20	1.00	1.00	1.00			
Indemnizatii de hrana	10.01.17	4.10		1.00	1.20	1.30	0.60	5.00	5.00	5.00
Cheltuieli salariale in natura	10.02	1.45			1.45					
Tichete de vacanta	10.02.06	1.45			1.45					
Contributii	10.03	2.00		0.50	0.50	0.50	0.50	2.00	2.00	2.00
Contributia asiguratorie pentru munca	10.03.07	2.00		0.50	0.50	0.50	0.50	2.00	2.00	2.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>1.00</b>		<b>0.50</b>	<b>0.50</b>					
Deplasari, detasari, transferari	20.06	1.00		0.50	0.50					
Deplasari interne, detasari, transferari	20.06.01	1.00		0.50	0.50					
Servicii de sanatate publica	66.02.08	72.75		18.20	19.65	17.80	17.10	72.00	72.00	72.00
<b>Cultura, recreere si religie (67.02.03 la 67.02.50)</b>	<b>67.02</b>	<b>87.15</b>		<b>19.60</b>	<b>26.20</b>	<b>23.15</b>	<b>18.20</b>	<b>151.45</b>	<b>147.00</b>	<b>147.00</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>87.15</b>		<b>19.60</b>	<b>26.20</b>	<b>23.15</b>	<b>18.20</b>	<b>151.45</b>	<b>147.00</b>	<b>147.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>46.15</b>		<b>10.60</b>	<b>12.85</b>	<b>8.00</b>	<b>14.70</b>	<b>95.45</b>	<b>94.00</b>	<b>94.00</b>
Cheltuieli salariale in bani	10.01	35.30		10.30	11.10	7.70	6.20	89.00	89.00	89.00
Salarii de baza	10.01.01	31.10		9.30	10.00	6.60	5.20	80.00	80.00	80.00
Indemnizatii de hrana	10.01.17	4.20		1.00	1.10	1.10	1.00	9.00	9.00	9.00
Cheltuieli salariale in natura	10.02	1.45			1.45			2.95	1.50	1.50
Tichete de vacanta	10.02.06	1.45			1.45			2.95	1.50	1.50
Contributii	10.03	9.40		0.30	0.30	0.30	8.50	3.50	3.50	3.50
Contributia asiguratorie pentru munca	10.03.07	9.40		0.30	0.30	0.30	8.50	3.50	3.50	3.50
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>41.00</b>		<b>9.00</b>	<b>13.35</b>	<b>15.15</b>	<b>3.50</b>	<b>56.00</b>	<b>53.00</b>	<b>53.00</b>
Bunuri si servicii	20.01	36.00		8.00	11.35	13.15	3.50	49.00	46.00	46.00
Furnituri de birou	20.01.01	2.00		1.00	1.00					
Materiale pentru curatenie	20.01.02	2.00				2.00				
Incalzit, iluminat si forta motrica	20.01.03	10.00			5.00	5.00		23.00	20.00	20.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	5.00		3.00		1.00	1.00	6.00	6.00	6.00
Materiale si prestari de servicii cu caracter functional	20.01.09	2.00			2.00					
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15.00		4.00	3.35	5.15	2.50	20.00	20.00	20.00
Deplasari, detasari, transferari	20.06	1.00		1.00				2.00	2.00	2.00
Deplasari interne, detasari, transferari	20.06.01	1.00		1.00				2.00	2.00	2.00
Alte cheltuieli	20.30	4.00			2.00	2.00		5.00	5.00	5.00
Prime de asigurare non-viata	20.30.03	4.00			2.00	2.00		5.00	5.00	5.00
Servicii culturale (67.02.03.02 la 67.02.03.30)	67.02.03	87.15		19.60	26.20	23.15	18.20	151.45	147.00	147.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	43.15		15.60	18.85	7.70	1.00	60.95	56.50	56.50
Camine culturale	67.02.03.07	44.00		4.00	7.35	15.45	17.20	90.50	90.50	90.50
<b>Asigurari si asistenta sociala (68.02.04 la 68.02.50)</b>	<b>68.02</b>	<b>509.00</b>		<b>203.20</b>	<b>224.30</b>	<b>72.50</b>	<b>9.00</b>	<b>753.00</b>	<b>753.00</b>	<b>753.00</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>515.00</b>		<b>203.20</b>	<b>230.30</b>	<b>72.50</b>	<b>9.00</b>	<b>753.00</b>	<b>753.00</b>	<b>753.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>343.00</b>		<b>140.20</b>	<b>149.80</b>	<b>53.00</b>		<b>523.00</b>	<b>523.00</b>	<b>523.00</b>
Cheltuieli salariale in bani	10.01	334.00		137.00	146.00	51.00		510.00	510.00	510.00
Salarii de baza	10.01.01	293.00		120.00	128.00	45.00		445.00	445.00	445.00
Indemnizatii de hrana	10.01.17	41.00		17.00	18.00	6.00		65.00	65.00	65.00
Contributii	10.03	9.00		3.20	3.80	2.00		13.00	13.00	13.00
Contributia asiguratorie pentru munca	10.03.07	9.00		3.20	3.80	2.00		13.00	13.00	13.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>40.00</b>		<b>15.00</b>	<b>12.00</b>	<b>10.00</b>	<b>3.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	40.00		15.00	12.00	10.00	3.00	40.00	40.00	40.00
<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b>	<b>51</b>	<b>25.00</b>		<b>6.00</b>	<b>6.50</b>	<b>6.50</b>	<b>6.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>
Transferuri curente	51.01	25.00		6.00	6.50	6.50	6.00	30.00	30.00	30.00
Transferuri catre institutii publice	51.01.01	25.00		6.00	6.50	6.50	6.00	30.00	30.00	30.00
<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>57</b>	<b>107.00</b>		<b>42.00</b>	<b>62.00</b>	<b>3.00</b>		<b>160.00</b>	<b>160.00</b>	<b>160.00</b>
Ajutoare sociale	57.02	107.00		42.00	62.00	3.00		160.00	160.00	160.00
Ajutoare sociale in numerar	57.02.01	107.00		42.00	62.00	3.00		160.00	160.00	160.00
<b>PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT</b>	<b>84</b>	<b>-6.00</b>			<b>-6.00</b>					
<b>TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT</b>	<b>85</b>	<b>-6.00</b>			<b>-6.00</b>					
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-6.00			-6.00					
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-6.00			-6.00					
Asistenta sociala in caz de boli si invaliditati (68.02.05.02)	68.02.05	437.00		180.20	202.80	54.00		673.00	673.00	673.00
Asistenta sociala in caz de invaliditate	68.02.05.02	437.00		180.20	202.80	54.00		673.00	673.00	673.00
Asistenta sociala pentru familie si copii	68.02.06	65.00		21.00	18.50	16.50	9.00	70.00	70.00	70.00
Prevenirea excluderii sociale (68.02.15.01+ 68.02.15.02)	68.02.15	7.00		2.00	3.00	2.00		10.00	10.00	10.00
Ajutor social	68.02.15.01	7.00		2.00	3.00	2.00		10.00	10.00	10.00
<b>Partea a IV- a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+ 74.02)</b>	<b>69.02</b>	<b>1,506.00</b>		<b>631.00</b>	<b>414.00</b>	<b>443.00</b>	<b>18.00</b>	<b>345.00</b>	<b>345.00</b>	<b>345.00</b>
<b>Locuinte, servicii si dezvoltare publica (70.02.03 la 70.02.50)</b>	<b>70.02</b>	<b>172.00</b>		<b>44.00</b>	<b>67.00</b>	<b>43.00</b>	<b>18.00</b>	<b>150.00</b>	<b>150.00</b>	<b>150.00</b>
CHELTUIELI CURENTE	01	150.00		37.00	52.00	43.00	18.00	150.00	150.00	150.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>150.00</b>		<b>37.00</b>	<b>52.00</b>	<b>43.00</b>	<b>18.00</b>	<b>150.00</b>	<b>150.00</b>	<b>150.00</b>
Bunuri si servicii	20.01	120.00		37.00	32.00	33.00	18.00	150.00	150.00	150.00
Incalzit, Iluminat si forta motrica	20.01.03	69.00		24.00	20.00	20.00	5.00	90.00	90.00	90.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	51.00		13.00	12.00	13.00	13.00	60.00	60.00	60.00
Reparatii curente	20.02	30.00			20.00	10.00				
<b>CHELTUIELI DE CAPITAL</b>	<b>70</b>	<b>22.00</b>		<b>7.00</b>	<b>15.00</b>					
<b>TITLUL XIII ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>22.00</b>		<b>7.00</b>	<b>15.00</b>					
Active fixe	71.01	22.00		7.00	15.00					
Alte active fixe	71.01.30	22.00		7.00	15.00					
Iluminat public si electrificari rurale	70.02.06	172.00		44.00	67.00	43.00	18.00	150.00	150.00	150.00
<b>Protectia mediului (74.02.03 la 74.02.50)</b>	<b>74.02</b>	<b>1,334.00</b>		<b>587.00</b>	<b>347.00</b>	<b>400.00</b>		<b>195.00</b>	<b>195.00</b>	<b>195.00</b>
CHELTUIELI CURENTE	01	159.00		62.00	47.00	50.00		195.00	195.00	195.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>159.00</b>		<b>62.00</b>	<b>47.00</b>	<b>50.00</b>		<b>195.00</b>	<b>195.00</b>	<b>195.00</b>
Bunuri si servicii	20.01	149.00		52.00	47.00	50.00		175.00	175.00	175.00
Apa, canal si salubritate	20.01.04	122.00		40.00	42.00	40.00		135.00	135.00	135.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	27.00		12.00	5.00	10.00		40.00	40.00	40.00
Reparatii curente	20.02	10.00		10.00				20.00	20.00	20.00
<b>CHELTUIELI DE CAPITAL</b>	<b>70</b>	<b>1,175.00</b>		<b>525.00</b>	<b>300.00</b>	<b>350.00</b>				
<b>TITLUL XIII ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>1,175.00</b>		<b>525.00</b>	<b>300.00</b>	<b>350.00</b>				

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
Active fixe	71.01	1,175.00		525.00	300.00	350.00				
Constructii	71.01.01	725.00		325.00	100.00	300.00				
Alte active fixe	71.01.30	450.00		200.00	200.00	50.00				
Salubritate si gestiunea deseurilor (74.02.05.01+ 74.02.05.02)	74.02.05	122.00		42.00	40.00	40.00		145.00	145.00	145.00
Salubritate	74.02.05.01	122.00		42.00	40.00	40.00		145.00	145.00	145.00
Canalizarea si tratarea apelor reziduale	74.02.06	1,212.00		545.00	307.00	360.00		50.00	50.00	50.00
<b>Partea a V- a ACTIUNI ECONOMICE (80.02+ 81.02+ 83.02+ 84.02+ 87.02)</b>	<b>79.02</b>	<b>808.00</b>	<b>99.00</b>	<b>332.00</b>	<b>441.00</b>	<b>30.00</b>	<b>5.00</b>	<b>65.00</b>	<b>65.00</b>	<b>65.00</b>
<b>Actiuni generale economice, comerciale si de munca (80.02.01+ 80.02.02)</b>	<b>80.02</b>	<b>17.00</b>		<b>7.00</b>	<b>5.00</b>		<b>5.00</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
CHELTUIELI CURENTE	01	17.00		7.00	5.00		5.00	15.00	15.00	15.00
TITLUL XI ALTE CHELTUIELI	59	17.00		7.00	5.00		5.00	15.00	15.00	15.00
Asociatii si fundatii	59.11	17.00		7.00	5.00		5.00	15.00	15.00	15.00
Actiuni generale economice si comerciale (80.02.01.06 la 80.02.01.30)	80.02.01	17.00		7.00	5.00		5.00	15.00	15.00	15.00
Programe de dezvoltare regionala si sociala	80.02.01.10	17.00		7.00	5.00		5.00	15.00	15.00	15.00
<b>Transporturi (84.02.03 la 84.02.50)</b>	<b>84.02</b>	<b>630.00</b>		<b>200.00</b>	<b>415.00</b>	<b>15.00</b>		<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
CHELTUIELI CURENTE	01	85.00		10.00	60.00	15.00		50.00	50.00	50.00
TITLUL II BUNURI SI SERVICII	20	85.00		10.00	60.00	15.00		50.00	50.00	50.00
Bunuri si servicii	20.01	60.00		10.00	40.00	10.00		40.00	40.00	40.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	60.00		10.00	40.00	10.00		40.00	40.00	40.00
Reparatii curente	20.02	25.00			20.00	5.00		10.00	10.00	10.00
CHELTUIELI DE CAPITAL	70	545.00		190.00	355.00					
TITLUL XIII ACTIVE NEFINANCIARE	71	545.00		190.00	355.00					
Active fixe	71.01	545.00		190.00	355.00					
Alte active fixe	71.01.30	545.00		190.00	355.00					
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03	630.00		200.00	415.00	15.00		50.00	50.00	50.00
Drumuri si poduri	84.02.03.01	530.00		150.00	365.00	15.00		50.00	50.00	50.00
Strazi	84.02.03.03	100.00		50.00	50.00					
<b>Alte actiuni economice (87.02.01 la 87.02.50)</b>	<b>87.02</b>	<b>161.00</b>	<b>99.00</b>	<b>125.00</b>	<b>21.00</b>	<b>15.00</b>				
CHELTUIELI CURENTE	01	56.00		20.00	21.00	15.00				
TITLUL II BUNURI SI SERVICII	20	56.00		20.00	21.00	15.00				
Bunuri si servicii	20.01	28.00		12.00	11.00	5.00				
Transport	20.01.07	21.00		8.00	8.00	5.00				
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	7.00		4.00	3.00					
Reparatii curente	20.02	28.00		8.00	10.00	10.00				
CHELTUIELI DE CAPITAL	70	105.00	99.00	105.00						
TITLUL XIII ACTIVE NEFINANCIARE	71	105.00	99.00	105.00						
Reparatii capitale aferente activelor fixe	71.03	105.00	99.00	105.00						
Alte actiuni economice	87.02.50	161.00	99.00	125.00	21.00	15.00				
<b>SECTIUNEA DE FUNCTIONARE</b>										
<b>TOTAL CHELTUIELI (50.02+ 59.02+ 63.02+ 69.02+ 79.02)</b>	<b>49.02</b>	<b>2,796.50</b>		<b>793.00</b>	<b>985.50</b>	<b>644.60</b>	<b>373.40</b>	<b>3,200.00</b>	<b>3,170.00</b>	<b>3,170.00</b>
CHELTUIELI CURENTE	01	2,823.50		793.00	1,012.50	644.60	373.40	3,200.00	3,170.00	3,170.00
TITLUL I CHELTUIELI DE PERSONAL	10	1,590.90		442.90	534.45	330.60	282.95	1,777.90	1,775.00	1,775.00
Cheltuieli salariale in bani	10.01	1,525.45		423.50	508.90	324.40	268.65	1,708.00	1,708.00	1,708.00
Salarii de baza	10.01.01	1,095.55		328.10	336.60	239.80	191.05	1,300.00	1,300.00	1,300.00



Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
Sporuri pentru conditii de munca	10.01.05	4.20		1.20	1.00	1.00	1.00			
Indemnizatii platite unor persoane din afara unitatii	10.01.12	175.00		25.00	100.00	25.00	25.00	100.00	100.00	100.00
Indemnizatii de hrana	10.01.17	74.70		25.20	27.30	14.60	7.60	108.00	108.00	108.00
Alte drepturi salariale in bani	10.01.30	176.00		44.00	44.00	44.00	44.00	200.00	200.00	200.00
Cheltuieli salariale in natura	10.02	20.35			20.35			24.40	21.50	21.50
Tichete de vacanta	10.02.06	20.35			20.35			24.40	21.50	21.50
Contributii	10.03	45.10		19.40	5.20	6.20	14.30	45.50	45.50	45.50
Contributia asiguratorie pentru munca	10.03.07	45.10		19.40	5.20	6.20	14.30	45.50	45.50	45.50
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>1,016.00</b>		<b>276.70</b>	<b>380.15</b>	<b>282.10</b>	<b>77.05</b>	<b>1,143.10</b>	<b>1,116.00</b>	<b>1,116.00</b>
Bunuri si servicii	20.01	705.50		196.00	271.85	169.60	68.05	816.10	789.00	789.00
Furnituri de birou	20.01.01	11.00		3.50	5.00	0.30	2.20	12.00	12.00	12.00
Materiale pentru curatenie	20.01.02	10.00		1.40	4.90	3.50	0.20	15.00	15.00	15.00
Incalzit, Iluminat si forta motrica	20.01.03	119.00		38.00	36.00	30.50	14.50	173.00	170.00	170.00
Apa, canal si salubritate	20.01.04	128.00		42.70	42.70	42.60		143.00	143.00	143.00
Carburanti si lubrifianti	20.01.05	35.00		4.00	19.00	3.50	8.50	52.00	52.00	52.00
Piese de schimb	20.01.06	8.00		2.50	1.00	4.30	0.20	11.00	11.00	11.00
Transport	20.01.07	21.00		8.00	8.00	5.00				
Posta, telecomunicatii, radio, tv, internet	20.01.08	26.00		10.40	6.90	6.70	2.00	35.00	35.00	35.00
Materiale si prestari de servicii cu caracter functional	20.01.09	58.50		14.50	20.00	12.05	11.95	74.00	74.00	74.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	289.00		71.00	128.35	61.15	28.50	301.10	277.00	277.00
Reparatii curente	20.02	135.00		18.00	52.00	65.00		132.00	132.00	132.00
Medicamente si materiale sanitare	20.04	2.00				2.00		4.00	4.00	4.00
Medicamente	20.04.01	2.00				2.00		4.00	4.00	4.00
Bunuri de natura obiectelor de inventar	20.05	19.50		1.00	12.50	6.00		17.00	17.00	17.00
Alte obiecte de inventar	20.05.30	19.50		1.00	12.50	6.00		17.00	17.00	17.00
Deplasari, detasari, transferari	20.06	20.00		5.50	8.00	5.50	1.00	26.00	26.00	26.00
Deplasari interne, detasari, transferari	20.06.01	20.00		5.50	8.00	5.50	1.00	26.00	26.00	26.00
Pregatire profesionala	20.13	14.00		5.00	4.00	5.00		20.00	20.00	20.00
Protectia muncii	20.14	10.00		4.00	4.00	2.00		5.00	5.00	5.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	40.00		15.00	12.00	10.00	3.00	40.00	40.00	40.00
Prevenirea si combaterea inundatiilor si ingheturilor	20.23	10.00		5.00		5.00		15.00	15.00	15.00
Alte cheltuieli	20.30	60.00		27.20	15.80	12.00	5.00	68.00	68.00	68.00
Reclama si publicitate	20.30.01	10.00		3.00	2.00	3.00	2.00	20.00	20.00	20.00
Protocol si reprezentare	20.30.02	4.00		2.00		2.00		8.00	8.00	8.00
Prime de asigurare non-viata	20.30.03	14.00			10.00	4.00		20.00	20.00	20.00
Alte cheltuieli cu bunuri si servicii	20.30.30	32.00		22.20	3.80	3.00	3.00	20.00	20.00	20.00
<b>TITLUL V FONDURI DE REZERVA</b>	<b>50</b>	<b>20.00</b>				<b>20.00</b>		<b>30.00</b>	<b>30.00</b>	<b>30.00</b>
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	20.00				20.00		30.00	30.00	30.00
<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b>	<b>51</b>	<b>30.60</b>		<b>7.40</b>	<b>7.90</b>	<b>7.90</b>	<b>7.40</b>	<b>36.00</b>	<b>36.00</b>	<b>36.00</b>
Transferuri curente	51.01	30.60		7.40	7.90	7.90	7.40	36.00	36.00	36.00
Transferuri catre institutii publice	51.01.01	25.00		6.00	6.50	6.50	6.00	30.00	30.00	30.00

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
<i>Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap</i>	51.01.15	5.60		1.40	1.40	1.40	1.40	6.00	6.00	6.00
<b>TITLUL IX ASISTENTA SOCIALA</b>	57	144.00		59.00	80.00	4.00	1.00	198.00	198.00	198.00
<i>Ajutoare sociale</i>	57.02	144.00		59.00	80.00	4.00	1.00	198.00	198.00	198.00
<i>Ajutoare sociale in numerar</i>	57.02.01	139.00		58.00	78.00	3.00		192.00	192.00	192.00
<i>Tichete de cresa si tichete sociale pentru gradinita</i>	57.02.03	5.00		1.00	2.00	1.00	1.00	6.00	6.00	6.00
<b>TITLUL XI ALTE CHELTUIELI</b>	59	22.00		7.00	10.00		5.00	15.00	15.00	15.00
<i>Burse</i>	59.01	5.00			5.00					
<i>Asociatii si fundatii</i>	59.11	17.00		7.00	5.00		5.00	15.00	15.00	15.00
<b>PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT</b>	84	-27.00			-27.00					
<b>TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT</b>	85	-27.00			-27.00					
<i>Plati efectuate in anii precedenti si recuperate in anul curent</i>	85.01	-27.00			-27.00					
<i>Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local</i>	85.01.01	-27.00			-27.00					
<b>Partea I - a SERVICII PUBLICE GENERALE (51.02+ 54.02+ 55.02+ 56.02)</b>	<b>50.02</b>	<b>1,365.10</b>		<b>318.10</b>	<b>423.20</b>	<b>358.95</b>	<b>264.85</b>	<b>1,530.10</b>	<b>1,506.00</b>	<b>1,506.00</b>
<b>Autoritati publice si actiuni externe (51.02.01)</b>	<b>51.02</b>	<b>1,189.50</b>		<b>311.70</b>	<b>321.80</b>	<b>292.55</b>	<b>263.45</b>	<b>1,374.10</b>	<b>1,350.00</b>	<b>1,350.00</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>1,210.50</b>		<b>311.70</b>	<b>342.80</b>	<b>292.55</b>	<b>263.45</b>	<b>1,374.10</b>	<b>1,350.00</b>	<b>1,350.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>994.00</b>		<b>259.00</b>	<b>261.00</b>	<b>237.00</b>	<b>237.00</b>	<b>1,019.00</b>	<b>1,019.00</b>	<b>1,019.00</b>
<i>Cheltuieli salariale in bani</i>	10.01	955.00		244.00	245.00	234.00	232.00	974.00	974.00	974.00
<i>Salarii de baza</i>	10.01.01	658.00		170.00	170.00	160.00	158.00	650.00	650.00	650.00
<i>Indemnizatii platite unor persoane din afara unitatii</i>	10.01.12	100.00		25.00	25.00	25.00	25.00	100.00	100.00	100.00
<i>Indemnizatii de hrana</i>	10.01.17	21.00		5.00	6.00	5.00	5.00	24.00	24.00	24.00
<i>Alte drepturi salariale in bani</i>	10.01.30	176.00		44.00	44.00	44.00	44.00	200.00	200.00	200.00
<i>Cheltuieli salariale in natura</i>	10.02	16.00			16.00			20.00	20.00	20.00
<i>Tichete de vacanta</i>	10.02.06	16.00			16.00			20.00	20.00	20.00
<i>Contributii</i>	10.03	23.00		15.00		3.00	5.00	25.00	25.00	25.00
<i>Contributia asiguratorie pentru munca</i>	10.03.07	23.00		15.00		3.00	5.00	25.00	25.00	25.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>216.50</b>		<b>52.70</b>	<b>81.80</b>	<b>55.55</b>	<b>26.45</b>	<b>355.10</b>	<b>331.00</b>	<b>331.00</b>
<i>Bunuri si servicii</i>	20.01	144.50		36.50	56.00	30.55	21.45	242.10	218.00	218.00
<i>Furnituri de birou</i>	20.01.01	6.00		2.00	2.00		2.00	8.00	8.00	8.00
<i>Materiale pentru curatenie</i>	20.01.02	4.00		1.00	2.00	1.00		8.00	8.00	8.00
<i>Incalzit, Iluminat si forta motrica</i>	20.01.03	10.00		5.00	5.00			30.00	30.00	30.00
<i>Apa, canal si salubritate</i>	20.01.04	4.00		2.00		2.00		5.00	5.00	5.00
<i>Carburanti si lubrifianti</i>	20.01.05	22.00		2.00	11.00	2.00	7.00	30.00	30.00	30.00
<i>Piese de schimb</i>	20.01.06	4.00		2.00		2.00		7.00	7.00	7.00
<i>Posta, telecomunicatii, radio, tv, internet</i>	20.01.08	14.00		5.00	4.00	5.00		20.00	20.00	20.00
<i>Materiale si prestari de servicii cu caracter functional</i>	20.01.09	34.50		8.50	11.00	8.55	6.45	50.00	50.00	50.00
<i>Alte bunuri si servicii pentru intretinere si functionare</i>	20.01.30	46.00		9.00	21.00	10.00	6.00	84.10	60.00	60.00
<i>Bunuri de natura obiectelor de inventar</i>	20.05	8.00		1.00	2.00	5.00		10.00	10.00	10.00
<i>Alte obiecte de inventar</i>	20.05.30	8.00		1.00	2.00	5.00		10.00	10.00	10.00
<i>Deplasari, detasari, transferari</i>	20.06	14.00		3.00	6.00	5.00		20.00	20.00	20.00
<i>Deplasari interne, detasari, transferari</i>	20.06.01	14.00		3.00	6.00	5.00		20.00	20.00	20.00
<i>Pregatire profesionala</i>	20.13	14.00		5.00	4.00	5.00		20.00	20.00	20.00

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
<i>Alte cheltuieli</i>	20.30	36.00		7.20	13.80	10.00	5.00	63.00	63.00	63.00
<i>Reclama si publicitate</i>	20.30.01	10.00		3.00	2.00	3.00	2.00	20.00	20.00	20.00
<i>Protocol si reprezentare</i>	20.30.02	4.00		2.00		2.00		8.00	8.00	8.00
<i>Prime de asigurare non-viata</i>	20.30.03	10.00			8.00	2.00		15.00	15.00	15.00
<i>Alte cheltuieli cu bunuri si servicii</i>	20.30.30	12.00		2.20	3.80	3.00	3.00	20.00	20.00	20.00
<b>PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT</b>	84	-21.00			-21.00					
<b>TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT</b>	85	-21.00			-21.00					
<i>Plati efectuate in anii precedenti si recuperate in anul curent</i>	85.01	-21.00			-21.00					
<i>Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local</i>	85.01.01	-21.00			-21.00					
Autoritati executive si legislative (51.02.01.03)	51.02.01	1,189.50		311.70	321.80	292.55	263.45	1,374.10	1,350.00	1,350.00
Autoritati executive	51.02.01.03	1,189.50		311.70	321.80	292.55	263.45	1,374.10	1,350.00	1,350.00
<b>Alte servicii publice generale (54.02.05 la 54.02.50)</b>	<b>54.02</b>	<b>170.00</b>		<b>5.00</b>	<b>100.00</b>	<b>65.00</b>		<b>150.00</b>	<b>150.00</b>	<b>150.00</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>170.00</b>		<b>5.00</b>	<b>100.00</b>	<b>65.00</b>		<b>150.00</b>	<b>150.00</b>	<b>150.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>65.00</b>			<b>65.00</b>					
<i>Cheltuieli salariale in bani</i>	10.01	65.00			65.00					
<i>Indemnizatii platite unor persoane din afara unitatii</i>	10.01.12	65.00			65.00					
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>85.00</b>		<b>5.00</b>	<b>35.00</b>	<b>45.00</b>		<b>120.00</b>	<b>120.00</b>	<b>120.00</b>
<i>Bunuri si servicii</i>	20.01	45.00		5.00	35.00	5.00		20.00	20.00	20.00
<i>Alte bunuri si servicii pentru intretinere si functionare</i>	20.01.30	45.00		5.00	35.00	5.00		20.00	20.00	20.00
<i>Reparatii curente</i>	20.02	40.00				40.00		100.00	100.00	100.00
<b>TITLUL V FONDURI DE REZERVA</b>	<b>50</b>	<b>20.00</b>				<b>20.00</b>		<b>30.00</b>	<b>30.00</b>	<b>30.00</b>
<i>Fond de rezerva bugetara la dispozitia autoritatilor locale</i>	50.04	20.00				20.00		30.00	30.00	30.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	20.00				20.00		30.00	30.00	30.00
Alte servicii publice generale	54.02.50	150.00		5.00	100.00	45.00		120.00	120.00	120.00
<b>Transferuri cu caracter general intre diferite nivele ale administratiei (56.02.06 la 56.02.09)</b>	<b>56.02</b>	<b>5.60</b>		<b>1.40</b>	<b>1.40</b>	<b>1.40</b>	<b>1.40</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>5.60</b>		<b>1.40</b>	<b>1.40</b>	<b>1.40</b>	<b>1.40</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>
<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b>	<b>51</b>	<b>5.60</b>		<b>1.40</b>	<b>1.40</b>	<b>1.40</b>	<b>1.40</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>
<i>Transferuri curente</i>	51.01	5.60		1.40	1.40	1.40	1.40	6.00	6.00	6.00
<i>Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap</i>	51.01.15	5.60		1.40	1.40	1.40	1.40	6.00	6.00	6.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	56.02.07	5.60		1.40	1.40	1.40	1.40	6.00	6.00	6.00
<b>Partea a II- a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+ 61.02)</b>	<b>59.02</b>	<b>162.50</b>		<b>54.40</b>	<b>58.15</b>	<b>28.80</b>	<b>21.15</b>	<b>154.45</b>	<b>153.00</b>	<b>153.00</b>
<b>Ordine publica si siguranta nationala (61.02.03 la 61.02.50)</b>	<b>61.02</b>	<b>162.50</b>		<b>54.40</b>	<b>58.15</b>	<b>28.80</b>	<b>21.15</b>	<b>154.45</b>	<b>153.00</b>	<b>153.00</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>162.50</b>		<b>54.40</b>	<b>58.15</b>	<b>28.80</b>	<b>21.15</b>	<b>154.45</b>	<b>153.00</b>	<b>153.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>71.00</b>		<b>15.40</b>	<b>26.65</b>	<b>14.80</b>	<b>14.15</b>	<b>68.45</b>	<b>67.00</b>	<b>67.00</b>
<i>Cheltuieli salariale in bani</i>	10.01	67.85		15.00	24.60	14.40	13.85	65.00	65.00	65.00
<i>Salarii de baza</i>	10.01.01	53.45		13.80	13.60	13.20	12.85	60.00	60.00	60.00
<i>Indemnizatii platite unor persoane din afara unitatii</i>	10.01.12	10.00			10.00					

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
Indemnizatii de hrana	10.01.17	4.40		1.20	1.00	1.20	1.00	5.00	5.00	5.00
Cheltuieli salariale in natura	10.02	1.45			1.45			1.45		
Tichete de vacanta	10.02.06	1.45			1.45			1.45		
Contributii	10.03	1.70		0.40	0.60	0.40	0.30	2.00	2.00	2.00
Contributia asiguratorie pentru munca	10.03.07	1.70		0.40	0.60	0.40	0.30	2.00	2.00	2.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>91.50</b>		<b>39.00</b>	<b>31.50</b>	<b>14.00</b>	<b>7.00</b>	<b>86.00</b>	<b>86.00</b>	<b>86.00</b>
Bunuri si servicii	20.01	36.00		10.00	16.00	4.00	6.00	53.00	53.00	53.00
Furnituri de birou	20.01.01	1.00			1.00			2.00	2.00	2.00
Materiale pentru curatenie	20.01.02	2.00			2.00			5.00	5.00	5.00
Incalzit, Iluminat si forta motrica	20.01.03	5.00		2.00			3.00	5.00	5.00	5.00
Apa, canal si salubritate	20.01.04							1.00	1.00	1.00
Carburanti si lubrifianti	20.01.05	6.00			6.00			15.00	15.00	15.00
Piese de schimb	20.01.06	2.00				2.00		2.00	2.00	2.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	4.00		1.00	2.00		1.00	6.00	6.00	6.00
Materiale si prestari de servicii cu caracter functional	20.01.09	5.00		1.00	2.00		2.00	7.00	7.00	7.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	11.00		6.00	3.00	2.00		10.00	10.00	10.00
Medicamente si materiale sanitare	20.04	2.00				2.00		4.00	4.00	4.00
Medicamente	20.04.01	2.00				2.00		4.00	4.00	4.00
Bunuri de natura obiectelor de inventar	20.05	11.50			10.50	1.00		7.00	7.00	7.00
Alte obiecte de inventar	20.05.30	11.50			10.50	1.00		7.00	7.00	7.00
Deplasari, detasari, transferari	20.06	2.00			1.00		1.00	2.00	2.00	2.00
Deplasari interne, detasari, transferari	20.06.01	2.00			1.00		1.00	2.00	2.00	2.00
Protectia muncii	20.14	10.00		4.00	4.00	2.00		5.00	5.00	5.00
Prevenirea si combaterea inundatiilor si ingheturilor	20.23	10.00		5.00		5.00		15.00	15.00	15.00
Alte cheltuieli	20.30	20.00		20.00						
Alte cheltuieli cu bunuri si servicii	20.30.30	20.00		20.00						
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	162.50		54.40	58.15	28.80	21.15	154.45	153.00	153.00
<b>Partea a III- a CHELTUIELI SOCIAL- CULTURALE (65.02+ 66.02+ 67.02+ 68.02)</b>	<b>63.02</b>	<b>801.90</b>		<b>284.50</b>	<b>319.15</b>	<b>133.85</b>	<b>64.40</b>	<b>1,105.45</b>	<b>1,101.00</b>	<b>1,101.00</b>
<b>Invatamant (65.02.03 la 65.02.50)</b>	<b>65.02</b>	<b>133.00</b>		<b>43.50</b>	<b>49.00</b>	<b>20.40</b>	<b>20.10</b>	<b>129.00</b>	<b>129.00</b>	<b>129.00</b>
CHELTUIELI CURENTE	01	133.00		43.50	49.00	20.40	20.10	129.00	129.00	129.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>91.00</b>		<b>26.50</b>	<b>26.00</b>	<b>19.40</b>	<b>19.10</b>	<b>91.00</b>	<b>91.00</b>	<b>91.00</b>
Bunuri si servicii	20.01	87.00		25.50	23.50	18.90	19.10	87.00	87.00	87.00
Furnituri de birou	20.01.01	2.00		0.50	1.00	0.30	0.20	2.00	2.00	2.00
Materiale pentru curatenie	20.01.02	2.00		0.40	0.90	0.50	0.20	2.00	2.00	2.00
Incalzit, Iluminat si forta motrica	20.01.03	25.00		7.00	6.00	5.50	6.50	25.00	25.00	25.00
Apa, canal si salubritate	20.01.04	2.00		0.70	0.70	0.60		2.00	2.00	2.00
Carburanti si lubrifianti	20.01.05	7.00		2.00	2.00	1.50	1.50	7.00	7.00	7.00
Piese de schimb	20.01.06	2.00		0.50	1.00	0.30	0.20	2.00	2.00	2.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	3.00		1.40	0.90	0.70		3.00	3.00	3.00
Materiale si prestari de servicii cu caracter functional	20.01.09	17.00		5.00	5.00	3.50	3.50	17.00	17.00	17.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	27.00		8.00	6.00	6.00	7.00	27.00	27.00	27.00
Reparatii curente	20.02	2.00			2.00			2.00	2.00	2.00
Deplasari, detasari, transferari	20.06	2.00		1.00	0.50	0.50		2.00	2.00	2.00

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
<i>Deplasari interne, detasari, transferari</i>	20.06.01	2.00		1.00	0.50	0.50		2.00	2.00	2.00
<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>57</b>	<b>37.00</b>		<b>17.00</b>	<b>18.00</b>	<b>1.00</b>	<b>1.00</b>	<b>38.00</b>	<b>38.00</b>	<b>38.00</b>
<i>Ajutoare sociale</i>	57.02	37.00		17.00	18.00	1.00	1.00	38.00	38.00	38.00
<i>Ajutoare sociale in numerar</i>	57.02.01	32.00		16.00	16.00			32.00	32.00	32.00
<i>Tichete de cresa si tichete sociale pentru gradinita</i>	57.02.03	5.00		1.00	2.00	1.00	1.00	6.00	6.00	6.00
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>5.00</b>			<b>5.00</b>					
<i>Burse</i>	59.01	5.00			5.00					
Invatamant prescolar si primar (65.02.03.01+ 65.02.03.02)	65.02.03	23.00		7.50	5.70	4.80	5.00	23.00	23.00	23.00
Invatamant prescolar	65.02.03.01	11.00		3.00	2.60	2.40	3.00	11.00	11.00	11.00
Invatamant primar	65.02.03.02	12.00		4.50	3.10	2.40	2.00	12.00	12.00	12.00
Invatamant secundar (65.02.04.01 la 65.02.04.03)	65.02.04	105.00		35.00	41.30	14.60	14.10	100.00	100.00	100.00
Invatamant secundar inferior	65.02.04.01	105.00		35.00	41.30	14.60	14.10	100.00	100.00	100.00
Alte cheltuieli in domeniul invatamantului	65.02.50	5.00		1.00	2.00	1.00	1.00	6.00	6.00	6.00
<b>Sanatate (66.02.06 la 66.02.50)</b>	<b>66.02</b>	<b>72.75</b>		<b>18.20</b>	<b>19.65</b>	<b>17.80</b>	<b>17.10</b>	<b>72.00</b>	<b>72.00</b>	<b>72.00</b>
<i>CHELTUIELI CURENTE</i>	01	72.75		18.20	19.65	17.80	17.10	72.00	72.00	72.00
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>71.75</b>		<b>17.70</b>	<b>19.15</b>	<b>17.80</b>	<b>17.10</b>	<b>72.00</b>	<b>72.00</b>	<b>72.00</b>
<i>Cheltuieli salariale in bani</i>	10.01	68.30		17.20	17.20	17.30	16.60	70.00	70.00	70.00
<i>Salarii de baza</i>	10.01.01	60.00		15.00	15.00	15.00	15.00	65.00	65.00	65.00
<i>Sporuri pentru conditii de munca</i>	10.01.05	4.20		1.20	1.00	1.00	1.00			
<i>Indemnizatii de hrana</i>	10.01.17	4.10		1.00	1.20	1.30	0.60	5.00	5.00	5.00
<i>Cheltuieli salariale in natura</i>	10.02	1.45			1.45					
<i>Tichete de vacanta</i>	10.02.06	1.45			1.45					
<i>Contributii</i>	10.03	2.00		0.50	0.50	0.50	0.50	2.00	2.00	2.00
<i>Contributia asiguratorie pentru munca</i>	10.03.07	2.00		0.50	0.50	0.50	0.50	2.00	2.00	2.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>1.00</b>		<b>0.50</b>	<b>0.50</b>					
<i>Deplasari, detasari, transferari</i>	20.06	1.00		0.50	0.50					
<i>Deplasari interne, detasari, transferari</i>	20.06.01	1.00		0.50	0.50					
Servicii de sanatate publica	66.02.08	72.75		18.20	19.65	17.80	17.10	72.00	72.00	72.00
<b>Cultura, recreere si religie (67.02.03 la 67.02.50)</b>	<b>67.02</b>	<b>87.15</b>		<b>19.60</b>	<b>26.20</b>	<b>23.15</b>	<b>18.20</b>	<b>151.45</b>	<b>147.00</b>	<b>147.00</b>
<i>CHELTUIELI CURENTE</i>	01	87.15		19.60	26.20	23.15	18.20	151.45	147.00	147.00
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>46.15</b>		<b>10.60</b>	<b>12.85</b>	<b>8.00</b>	<b>14.70</b>	<b>95.45</b>	<b>94.00</b>	<b>94.00</b>
<i>Cheltuieli salariale in bani</i>	10.01	35.30		10.30	11.10	7.70	6.20	89.00	89.00	89.00
<i>Salarii de baza</i>	10.01.01	31.10		9.30	10.00	6.60	5.20	80.00	80.00	80.00
<i>Indemnizatii de hrana</i>	10.01.17	4.20		1.00	1.10	1.10	1.00	9.00	9.00	9.00
<i>Cheltuieli salariale in natura</i>	10.02	1.45			1.45			2.95	1.50	1.50
<i>Tichete de vacanta</i>	10.02.06	1.45			1.45			2.95	1.50	1.50
<i>Contributii</i>	10.03	9.40		0.30	0.30	0.30	8.50	3.50	3.50	3.50
<i>Contributia asiguratorie pentru munca</i>	10.03.07	9.40		0.30	0.30	0.30	8.50	3.50	3.50	3.50
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>41.00</b>		<b>9.00</b>	<b>13.35</b>	<b>15.15</b>	<b>3.50</b>	<b>56.00</b>	<b>53.00</b>	<b>53.00</b>
<i>Bunuri si servicii</i>	20.01	36.00		8.00	11.35	13.15	3.50	49.00	46.00	46.00
<i>Furnituri de birou</i>	20.01.01	2.00		1.00	1.00					
<i>Materiale pentru curatenie</i>	20.01.02	2.00				2.00				
<i>Incalzit, iluminat si forta motrica</i>	20.01.03	10.00			5.00	5.00		23.00	20.00	20.00
<i>Posta, telecomunicatii, radio, tv, internet</i>	20.01.08	5.00		3.00		1.00	1.00	6.00	6.00	6.00

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
<i>Materiale si prestari de servicii cu caracter functional</i>	20.01.09	2.00			2.00					
<i>Alte bunuri si servicii pentru intretinere si functionare</i>	20.01.30	15.00		4.00	3.35	5.15	2.50	20.00	20.00	20.00
<i>Deplasari, detasari, transferari</i>	20.06	1.00		1.00				2.00	2.00	2.00
<i>Deplasari interne, detasari, transferari</i>	20.06.01	1.00		1.00				2.00	2.00	2.00
<i>Alte cheltuieli</i>	20.30	4.00			2.00	2.00		5.00	5.00	5.00
<i>Prime de asigurare non-viata</i>	20.30.03	4.00			2.00	2.00		5.00	5.00	5.00
Servicii culturale (67.02.03.02 la 67.02.03.30)	67.02.03	87.15		19.60	26.20	23.15	18.20	151.45	147.00	147.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	43.15		15.60	18.85	7.70	1.00	60.95	56.50	56.50
Camine culturale	67.02.03.07	44.00		4.00	7.35	15.45	17.20	90.50	90.50	90.50
<b>Asigurari si asistenta sociala (68.02.04 la 68.02.50)</b>	<b>68.02</b>	<b>509.00</b>		<b>203.20</b>	<b>224.30</b>	<b>72.50</b>	<b>9.00</b>	<b>753.00</b>	<b>753.00</b>	<b>753.00</b>
<i>CHELTUIELI CURENTE</i>	01	515.00		203.20	230.30	72.50	9.00	753.00	753.00	753.00
<i>TITLUL I CHELTUIELI DE PERSONAL</i>	10	343.00		140.20	149.80	53.00		523.00	523.00	523.00
<i>Cheltuieli salariale in bani</i>	10.01	334.00		137.00	146.00	51.00		510.00	510.00	510.00
<i>Salarii de baza</i>	10.01.01	293.00		120.00	128.00	45.00		445.00	445.00	445.00
<i>Indemnizatii de hrana</i>	10.01.17	41.00		17.00	18.00	6.00		65.00	65.00	65.00
<i>Contributii</i>	10.03	9.00		3.20	3.80	2.00		13.00	13.00	13.00
<i>Contributia asiguratorie pentru munca</i>	10.03.07	9.00		3.20	3.80	2.00		13.00	13.00	13.00
<i>TITLUL II BUNURI SI SERVICII</i>	20	40.00		15.00	12.00	10.00	3.00	40.00	40.00	40.00
<i>Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere</i>	20.19	40.00		15.00	12.00	10.00	3.00	40.00	40.00	40.00
<i>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</i>	51	25.00		6.00	6.50	6.50	6.00	30.00	30.00	30.00
<i>Transferuri curente</i>	51.01	25.00		6.00	6.50	6.50	6.00	30.00	30.00	30.00
<i>Transferuri catre institutii publice</i>	51.01.01	25.00		6.00	6.50	6.50	6.00	30.00	30.00	30.00
<i>TITLUL IX ASISTENTA SOCIALA</i>	57	107.00		42.00	62.00	3.00		160.00	160.00	160.00
<i>Ajutoare sociale</i>	57.02	107.00		42.00	62.00	3.00		160.00	160.00	160.00
<i>Ajutoare sociale in numerar</i>	57.02.01	107.00		42.00	62.00	3.00		160.00	160.00	160.00
<i>PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT</i>	84	-6.00			-6.00					
<i>TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT</i>	85	-6.00			-6.00					
<i>Plati efectuate in anii precedenti si recuperate in anul curent</i>	85.01	-6.00			-6.00					
<i>Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local</i>	85.01.01	-6.00			-6.00					
Asistenta sociala in caz de boli si invaliditati (68.02.05.02)	68.02.05	437.00		180.20	202.80	54.00		673.00	673.00	673.00
Asistenta sociala in caz de invaliditate	68.02.05.02	437.00		180.20	202.80	54.00		673.00	673.00	673.00
Asistenta sociala pentru familie si copii	68.02.06	65.00		21.00	18.50	16.50	9.00	70.00	70.00	70.00
Prevenirea excluderii sociale (68.02.15.01+ 68.02.15.02)	68.02.15	7.00		2.00	3.00	2.00		10.00	10.00	10.00
Ajutor social	68.02.15.01	7.00		2.00	3.00	2.00		10.00	10.00	10.00
<b>Partea a IV- a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+ 74.02)</b>	<b>69.02</b>	<b>309.00</b>		<b>99.00</b>	<b>99.00</b>	<b>93.00</b>	<b>18.00</b>	<b>345.00</b>	<b>345.00</b>	<b>345.00</b>
<b>Locuinte, servicii si dezvoltare publica (70.02.03 la 70.02.50)</b>	<b>70.02</b>	<b>150.00</b>		<b>37.00</b>	<b>52.00</b>	<b>43.00</b>	<b>18.00</b>	<b>150.00</b>	<b>150.00</b>	<b>150.00</b>
<i>CHELTUIELI CURENTE</i>	01	150.00		37.00	52.00	43.00	18.00	150.00	150.00	150.00
<i>TITLUL II BUNURI SI SERVICII</i>	20	150.00		37.00	52.00	43.00	18.00	150.00	150.00	150.00

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
Bunuri si servicii	20.01	120.00		37.00	32.00	33.00	18.00	150.00	150.00	150.00
Incalzit, Iluminat si forta motrica	20.01.03	69.00		24.00	20.00	20.00	5.00	90.00	90.00	90.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	51.00		13.00	12.00	13.00	13.00	60.00	60.00	60.00
Reparatii curente	20.02	30.00			20.00	10.00				
Iluminat public si electrificari rurale	70.02.06	150.00		37.00	52.00	43.00	18.00	150.00	150.00	150.00
<b>Protectia mediului (74.02.03 la 74.02.50)</b>	<b>74.02</b>	<b>159.00</b>		<b>62.00</b>	<b>47.00</b>	<b>50.00</b>		<b>195.00</b>	<b>195.00</b>	<b>195.00</b>
CHELTUIELI CURENTE	01	159.00		62.00	47.00	50.00		195.00	195.00	195.00
TITLUL II BUNURI SI SERVICII	20	159.00		62.00	47.00	50.00		195.00	195.00	195.00
Bunuri si servicii	20.01	149.00		52.00	47.00	50.00		175.00	175.00	175.00
Apa, canal si salubritate	20.01.04	122.00		40.00	42.00	40.00		135.00	135.00	135.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	27.00		12.00	5.00	10.00		40.00	40.00	40.00
Reparatii curente	20.02	10.00		10.00				20.00	20.00	20.00
Salubritate si gestiunea deseurilor (74.02.05.01+ 74.02.05.02)	74.02.05	122.00		42.00	40.00	40.00		145.00	145.00	145.00
Salubritate	74.02.05.01	122.00		42.00	40.00	40.00		145.00	145.00	145.00
Canalizarea si tratarea apelor reziduale	74.02.06	37.00		20.00	7.00	10.00		50.00	50.00	50.00
<b>Partea a V- a ACTIUNI ECONOMICE (80.02+ 81.02+ 83.02+ 84.02+ 87.02)</b>	<b>79.02</b>	<b>158.00</b>		<b>37.00</b>	<b>86.00</b>	<b>30.00</b>	<b>5.00</b>	<b>65.00</b>	<b>65.00</b>	<b>65.00</b>
<b>Actiuni generale economice, comerciale si de munca (80.02.01+ 80.02.02)</b>	<b>80.02</b>	<b>17.00</b>		<b>7.00</b>	<b>5.00</b>		<b>5.00</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
CHELTUIELI CURENTE	01	17.00		7.00	5.00		5.00	15.00	15.00	15.00
TITLUL XI ALTE CHELTUIELI	59	17.00		7.00	5.00		5.00	15.00	15.00	15.00
Asociatii si fundatii	59.11	17.00		7.00	5.00		5.00	15.00	15.00	15.00
Actiuni generale economice si comerciale (80.02.01.06 la 80.02.01.30)	80.02.01	17.00		7.00	5.00		5.00	15.00	15.00	15.00
Programe de dezvoltare regionala si sociala	80.02.01.10	17.00		7.00	5.00		5.00	15.00	15.00	15.00
<b>Transporturi (84.02.03 la 84.02.50)</b>	<b>84.02</b>	<b>85.00</b>		<b>10.00</b>	<b>60.00</b>	<b>15.00</b>		<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
CHELTUIELI CURENTE	01	85.00		10.00	60.00	15.00		50.00	50.00	50.00
TITLUL II BUNURI SI SERVICII	20	85.00		10.00	60.00	15.00		50.00	50.00	50.00
Bunuri si servicii	20.01	60.00		10.00	40.00	10.00		40.00	40.00	40.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	60.00		10.00	40.00	10.00		40.00	40.00	40.00
Reparatii curente	20.02	25.00			20.00	5.00		10.00	10.00	10.00
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03	85.00		10.00	60.00	15.00		50.00	50.00	50.00
Drumuri si poduri	84.02.03.01	85.00		10.00	60.00	15.00		50.00	50.00	50.00
<b>Alte actiuni economice (87.02.01 la 87.02.50)</b>	<b>87.02</b>	<b>56.00</b>		<b>20.00</b>	<b>21.00</b>	<b>15.00</b>				
CHELTUIELI CURENTE	01	56.00		20.00	21.00	15.00				
TITLUL II BUNURI SI SERVICII	20	56.00		20.00	21.00	15.00				
Bunuri si servicii	20.01	28.00		12.00	11.00	5.00				
Transport	20.01.07	21.00		8.00	8.00	5.00				
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	7.00		4.00	3.00					
Reparatii curente	20.02	28.00		8.00	10.00	10.00				
Alte actiuni economice	87.02.50	56.00		20.00	21.00	15.00				
<b>SECTIUNEA DE DEZVOLTARE</b>										
<b>TOTAL CHELTUIELI (50.02+ 59.02+ 63.02+ 69.02+ 79.02)</b>	<b>49.02</b>	<b>1,877.00</b>	<b>99.00</b>	<b>827.00</b>	<b>700.00</b>	<b>350.00</b>				
CHELTUIELI DE CAPITAL	70	1,877.00	99.00	827.00	700.00	350.00				
TITLUL XIII ACTIVE NEFINANCIARE	71	1,877.00	99.00	827.00	700.00	350.00				
Active fixe	71.01	1,772.00		722.00	700.00	350.00				

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
Constructii	71.01.01	725.00		325.00	100.00	300.00				
Mobilier, aparatura birotica si alte active corporale	71.01.03	5.00			5.00					
Alte active fixe	71.01.30	1,042.00		397.00	595.00	50.00				
Reparatii capitale aferente activelor fixe	71.03	105.00	99.00	105.00						
<b>Partea I- a SERVICII PUBLICE GENERALE (51.02+ 54.02+ 55.02+ 56.02)</b>	<b>50.02</b>	<b>25.00</b>			<b>25.00</b>					
<b>Alte servicii publice generale (54.02.05 la 54.02.50)</b>	<b>54.02</b>	<b>25.00</b>			<b>25.00</b>					
CHELTUIELI DE CAPITAL	70	25.00			25.00					
TITLUL XIII ACTIVE NEFINANCIARE	71	25.00			25.00					
Active fixe	71.01	25.00			25.00					
Alte active fixe	71.01.30	25.00			25.00					
Alte servicii publice generale	54.02.50	25.00			25.00					
<b>Partea a II- a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+ 61.02)</b>	<b>59.02</b>	<b>5.00</b>			<b>5.00</b>					
<b>Ordine publica si siguranta nationala (61.02.03 la 61.02.50)</b>	<b>61.02</b>	<b>5.00</b>			<b>5.00</b>					
CHELTUIELI DE CAPITAL	70	5.00			5.00					
TITLUL XIII ACTIVE NEFINANCIARE	71	5.00			5.00					
Active fixe	71.01	5.00			5.00					
Mobilier, aparatura birotica si alte active corporale	71.01.03	5.00			5.00					
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	5.00			5.00					
<b>Partea a IV- a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+ 74.02)</b>	<b>69.02</b>	<b>1,197.00</b>		<b>532.00</b>	<b>315.00</b>	<b>350.00</b>				
<b>Locuinte, servicii si dezvoltare publica (70.02.03 la 70.02.50)</b>	<b>70.02</b>	<b>22.00</b>		<b>7.00</b>	<b>15.00</b>					
CHELTUIELI DE CAPITAL	70	22.00		7.00	15.00					
TITLUL XIII ACTIVE NEFINANCIARE	71	22.00		7.00	15.00					
Active fixe	71.01	22.00		7.00	15.00					
Alte active fixe	71.01.30	22.00		7.00	15.00					
Iluminat public si electrificari rurale	70.02.06	22.00		7.00	15.00					
<b>Protectia mediului (74.02.03 la 74.02.50)</b>	<b>74.02</b>	<b>1,175.00</b>		<b>525.00</b>	<b>300.00</b>	<b>350.00</b>				
CHELTUIELI DE CAPITAL	70	1,175.00		525.00	300.00	350.00				
TITLUL XIII ACTIVE NEFINANCIARE	71	1,175.00		525.00	300.00	350.00				
Active fixe	71.01	1,175.00		525.00	300.00	350.00				
Constructii	71.01.01	725.00		325.00	100.00	300.00				
Alte active fixe	71.01.30	450.00		200.00	200.00	50.00				
Canalizarea si tratarea apelor reziduale	74.02.06	1,175.00		525.00	300.00	350.00				
<b>Partea a V- a ACTIUNI ECONOMICE (80.02+ 81.02+ 83.02+ 84.02+ 87.02)</b>	<b>79.02</b>	<b>650.00</b>	<b>99.00</b>	<b>295.00</b>	<b>355.00</b>					
<b>Transporturi (84.02.03 la 84.02.50)</b>	<b>84.02</b>	<b>545.00</b>		<b>190.00</b>	<b>355.00</b>					
CHELTUIELI DE CAPITAL	70	545.00		190.00	355.00					
TITLUL XIII ACTIVE NEFINANCIARE	71	545.00		190.00	355.00					
Active fixe	71.01	545.00		190.00	355.00					
Alte active fixe	71.01.30	545.00		190.00	355.00					
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03	545.00		190.00	355.00					
Drumuri si poduri	84.02.03.01	445.00		140.00	305.00					
Strazi	84.02.03.03	100.00		50.00	50.00					
<b>Alte actiuni economice (87.02.01 la 87.02.50)</b>	<b>87.02</b>	<b>105.00</b>	<b>99.00</b>	<b>105.00</b>						
CHELTUIELI DE CAPITAL	70	105.00	99.00	105.00						



Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2021	2022	2023
<i>TITLUL XIII ACTIVE NEFINANCIARE</i>	71	105.00	99.00	105.00						
<i>Reparatii capitale aferente activelor fixe</i>	71.03	105.00	99.00	105.00						
Alte actiuni economice	87.02.50	105.00	99.00	105.00						

Ordonator principal de credite

Conducator compartiment financiar