

**CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI**

la data de 31.12.2020

cod 21

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Explicatii	Cod	Credite de angajament		Credite bugetare		Angajamente		Plati efectuate	Ang.leg. de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive	Bugetare	Legale			
A	B	1	2	3	4	5	6	7	8	9
<b>TOTAL CHELTUIELI (50.02+ 59.02+ 63.02+ 69.02+ 79.02)</b>	<b>49.02</b>			<b>4,300,000</b>	<b>5,685,500</b>	<b>4,602,743</b>	<b>4,602,743</b>	<b>4,602,743</b>		<b>8,921,987</b>
<b>Partea I- a SERVICII PUBLICE GENERALE (51.02+ 54.02+ 55.02+ 56.02)</b>	<b>50.02</b>			<b>1,366,100</b>	<b>1,661,600</b>	<b>1,397,525</b>	<b>1,397,525</b>	<b>1,397,525</b>		<b>1,339,489</b>
<b>Autoritati publice si actiuni externe (51.02.01)</b>	<b>51.02</b>			<b>1,195,500</b>	<b>1,387,000</b>	<b>1,188,989</b>	<b>1,188,989</b>	<b>1,188,989</b>		<b>1,133,845</b>
Autoritati executive si legislative (51.02.01.03)	51.02.01			1,195,500	1,387,000	1,188,989	1,188,989	1,188,989		1,133,845
Autoritati executive	51.02.01.03			1,195,500	1,387,000	1,188,989	1,188,989	1,188,989		1,133,845
<b>Alte servicii publice generale (54.02.05 la 54.02.50)</b>	<b>54.02</b>			<b>165,000</b>	<b>269,000</b>	<b>203,036</b>	<b>203,036</b>	<b>203,036</b>		<b>200,144</b>
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05			20,000	20,000					
Alte servicii publice generale	54.02.50			145,000	249,000	203,036	203,036	203,036		200,144
<b>Transferuri cu caracter general intre diferite nivele ale administratiei (56.02.06 la 56.02.09)</b>	<b>56.02</b>			<b>5,600</b>	<b>5,600</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>		<b>5,500</b>
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	56.02.07			5,600	5,600	5,500	5,500	5,500		5,500
<b>Partea a II- a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+ 61.02)</b>	<b>59.02</b>			<b>135,000</b>	<b>213,500</b>	<b>141,727</b>	<b>141,727</b>	<b>141,727</b>		<b>140,568</b>
<b>Ordine publica si siguranta nationala (61.02.03 la 61.02.50)</b>	<b>61.02</b>			<b>135,000</b>	<b>213,500</b>	<b>141,727</b>	<b>141,727</b>	<b>141,727</b>		<b>140,568</b>
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05			135,000	213,500	141,727	141,727	141,727		140,568
<b>Partea a III- a CHELTUIELI SOCIAL- CULTURALE (65.02+ 66.02+ 67.02+ 68.02)</b>	<b>63.02</b>			<b>779,900</b>	<b>1,447,900</b>	<b>1,165,086</b>	<b>1,165,086</b>	<b>1,165,086</b>		<b>2,099,920</b>
<b>Invatamant (65.02.03 la 65.02.50)</b>	<b>65.02</b>			<b>133,000</b>	<b>166,000</b>	<b>159,112</b>	<b>159,112</b>	<b>159,112</b>		<b>1,076,283</b>
Invatamant prescolar si primar (65.02.03.01+ 65.02.03.02)	65.02.03			23,000	16,500	16,339	16,339	16,339		949,456
Invatamant prescolar	65.02.03.01			11,000	11,000	10,839	10,839	10,839		948,956
Invatamant primar	65.02.03.02			12,000	5,500	5,500	5,500	5,500		500
Invatamant secundar (65.02.04.01 la 65.02.04.03)	65.02.04			105,000	146,500	141,073	141,073	141,073		125,127
Invatamant secundar inferior	65.02.04.01			105,000	146,500	141,073	141,073	141,073		125,127
Alte cheltuieli in domeniul invatamantului	65.02.50			5,000	3,000	1,700	1,700	1,700		1,700
<b>Sanatate (66.02.06 la 66.02.50)</b>	<b>66.02</b>			<b>72,750</b>	<b>72,750</b>	<b>68,218</b>	<b>68,218</b>	<b>68,218</b>		<b>68,288</b>
Servicii de sanatate publica	66.02.08			72,750	72,750	68,218	68,218	68,218		68,288
<b>Cultura, recreere si religie (67.02.03 la 67.02.50)</b>	<b>67.02</b>			<b>87,150</b>	<b>125,150</b>	<b>72,139</b>	<b>72,139</b>	<b>72,139</b>		<b>87,062</b>
Servicii culturale (67.02.03.02 la 67.02.03.30)	67.02.03			87,150	115,150	62,856	62,856	62,856		77,780
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02			60,150	56,150	46,206	46,206	46,206		53,099
Camine culturale	67.02.03.07			27,000	59,000	16,650	16,650	16,650		24,681
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50				10,000	9,283	9,283	9,283		9,282
<b>Asigurari si asistenta sociala (68.02.04 la 68.02.50)</b>	<b>68.02</b>			<b>487,000</b>	<b>1,084,000</b>	<b>865,617</b>	<b>865,617</b>	<b>865,617</b>		<b>868,287</b>
Asistenta sociala in caz de boli si invaliditati (68.02.05.02)	68.02.05			415,000	996,000	790,027	790,027	790,027		796,568
Asistenta sociala in caz de invaliditate	68.02.05.02			415,000	996,000	790,027	790,027	790,027		796,568
Asistenta sociala pentru familie si copii	68.02.06			65,000	66,000	63,319	63,319	63,319		59,448
Prevenirea excluderii sociale (68.02.15.01+ 68.02.15.02)	68.02.15			7,000	22,000	12,271	12,271	12,271		12,271
Ajutor social	68.02.15.01			7,000	22,000	12,271	12,271	12,271		12,271

Explicatii	Cod	Credite de angajament		Credite bugetare		Angajamente		Plati efectuate	Ang.leg. de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive	Bugetare	Legale			
A	B	1	2	3	4	5	6	7	8	9
<b>Partea a IV- a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+ 74.02)</b>	<b>69.02</b>			<b>1,391,000</b>	<b>1,611,500</b>	<b>1,244,957</b>	<b>1,244,957</b>	<b>1,244,957</b>		<b>877,872</b>
<b>Locuinte, servicii si dezvoltare publica (70.02.03 la 70.02.50)</b>	<b>70.02</b>			<b>157,000</b>	<b>222,000</b>	<b>210,817</b>	<b>210,817</b>	<b>210,817</b>		<b>675,939</b>
Iluminat public si electrificari rurale	70.02.06			157,000	222,000	210,817	210,817	210,817		675,939
<b>Protectia mediului (74.02.03 la 74.02.50)</b>	<b>74.02</b>			<b>1,234,000</b>	<b>1,389,500</b>	<b>1,034,140</b>	<b>1,034,140</b>	<b>1,034,140</b>		<b>201,933</b>
Salubritate si gestiunea deseurilor (74.02.05.01+ 74.02.05.02)	74.02.05			122,000	146,500	144,557	144,557	144,557		154,017
Salubritate	74.02.05.01			122,000	146,500	144,557	144,557	144,557		154,017
Canalizarea si tratarea apelor reziduale	74.02.06			1,112,000	1,243,000	889,583	889,583	889,583		47,916
<b>Partea a V- a ACTIUNI ECONOMICE (80.02+ 81.02+ 83.02+ 84.02+ 87.02)</b>	<b>79.02</b>			<b>628,000</b>	<b>751,000</b>	<b>653,448</b>	<b>653,448</b>	<b>653,448</b>		<b>4,464,138</b>
<b>Actiuni generale economice, comerciale si de munca (80.02.01+ 80.02.02)</b>	<b>80.02</b>			<b>17,000</b>	<b>17,000</b>	<b>9,307</b>	<b>9,307</b>	<b>9,307</b>		<b>9,307</b>
Actiuni generale economice si comerciale (80.02.01.06 la 80.02.01.30)	80.02.01			17,000	17,000	9,307	9,307	9,307		9,307
Programe de dezvoltare regionala si sociala	80.02.01.10			17,000	17,000	9,307	9,307	9,307		9,307
<b>Transporturi (84.02.03 la 84.02.50)</b>	<b>84.02</b>			<b>450,000</b>	<b>542,000</b>	<b>474,089</b>	<b>474,089</b>	<b>474,089</b>		<b>2,891,233</b>
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03			450,000	542,000	474,089	474,089	474,089		2,891,233
Drumuri si poduri	84.02.03.01			350,000	407,000	343,308	343,308	343,308		2,891,233
Strazi	84.02.03.03			100,000	135,000	130,781	130,781	130,781		
<b>Alte actiuni economice (87.02.01 la 87.02.50)</b>	<b>87.02</b>			<b>161,000</b>	<b>192,000</b>	<b>170,052</b>	<b>170,052</b>	<b>170,052</b>		<b>1,563,598</b>
Alte actiuni economice	87.02.50			161,000	192,000	170,052	170,052	170,052		1,563,598
<b>EXCEDENT (98.02.96+ 98.02.97)</b>	<b>98.02</b>							<b>185,316</b>		
Excedentul sectiunii de functionare	98.02.96							185,316		
<b>SECTIUNEA DE FUNCTIONARE</b>										
<b>TOTAL CHELTUIELI (50.02+ 59.02+ 63.02+ 69.02+ 79.02)</b>	<b>49.02</b>			<b>2,698,000</b>	<b>3,876,500</b>	<b>3,190,394</b>	<b>3,190,394</b>	<b>3,190,394</b>		<b>3,253,827</b>
<b>Partea I- a SERVICII PUBLICE GENERALE (51.02+ 54.02+ 55.02+ 56.02)</b>	<b>50.02</b>			<b>1,346,100</b>	<b>1,636,600</b>	<b>1,392,525</b>	<b>1,392,525</b>	<b>1,392,525</b>		<b>1,446,474</b>
<b>Autoritati publice si actiuni externe (51.02.01)</b>	<b>51.02</b>			<b>1,195,500</b>	<b>1,387,000</b>	<b>1,188,989</b>	<b>1,188,989</b>	<b>1,188,989</b>		<b>1,245,830</b>
Autoritati executive si legislative (51.02.01.03)	51.02.01			1,195,500	1,387,000	1,188,989	1,188,989	1,188,989		1,245,830
Autoritati executive	51.02.01.03			1,195,500	1,387,000	1,188,989	1,188,989	1,188,989		1,245,830
<b>Alte servicii publice generale (54.02.05 la 54.02.50)</b>	<b>54.02</b>			<b>145,000</b>	<b>244,000</b>	<b>198,036</b>	<b>198,036</b>	<b>198,036</b>		<b>195,144</b>
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05			20,000	20,000					
Alte servicii publice generale	54.02.50			125,000	224,000	198,036	198,036	198,036		195,144
<b>Transferuri cu caracter general intre diferite nivele ale administratiei (56.02.06 la 56.02.09)</b>	<b>56.02</b>			<b>5,600</b>	<b>5,600</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>		<b>5,500</b>
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	56.02.07			5,600	5,600	5,500	5,500	5,500		5,500
<b>Partea a II- a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+ 61.02)</b>	<b>59.02</b>			<b>135,000</b>	<b>208,500</b>	<b>137,265</b>	<b>137,265</b>	<b>137,265</b>		<b>126,117</b>
<b>Ordine publica si siguranta nationala (61.02.03 la 61.02.50)</b>	<b>61.02</b>			<b>135,000</b>	<b>208,500</b>	<b>137,265</b>	<b>137,265</b>	<b>137,265</b>		<b>126,117</b>
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05			135,000	208,500	137,265	137,265	137,265		126,117
<b>Partea a III- a CHELTUIELI SOCIAL- CULTURALE (65.02+ 66.02+ 67.02+ 68.02)</b>	<b>63.02</b>			<b>779,900</b>	<b>1,447,900</b>	<b>1,165,086</b>	<b>1,165,086</b>	<b>1,165,086</b>		<b>1,207,593</b>
<b>Invatamant (65.02.03 la 65.02.50)</b>	<b>65.02</b>			<b>133,000</b>	<b>166,000</b>	<b>159,112</b>	<b>159,112</b>	<b>159,112</b>		<b>190,017</b>
Invatamant prescolar si primar (65.02.03.01+ 65.02.03.02)	65.02.03			23,000	16,500	16,339	16,339	16,339		68,817
Invatamant prescolar	65.02.03.01			11,000	11,000	10,839	10,839	10,839		68,317
Invatamant primar	65.02.03.02			12,000	5,500	5,500	5,500	5,500		500
Invatamant secundar (65.02.04.01 la 65.02.04.03)	65.02.04			105,000	146,500	141,073	141,073	141,073		119,500

Explicatii	Cod	Credite de angajament		Credite bugetare		Angajamente		Plati efectuate	Ang.leg. de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive	Bugetare	Legale			
A	B	1	2	3	4	5	6	7	8	9
Invatamant secundar inferior	65.02.04.01			105,000	146,500	141,073	141,073	141,073		119,500
Alte cheltuieli in domeniul invatamantului	65.02.50			5,000	3,000	1,700	1,700	1,700		1,700
<b>Sanatate (66.02.06 la 66.02.50)</b>	<b>66.02</b>			<b>72,750</b>	<b>72,750</b>	<b>68,218</b>	<b>68,218</b>	<b>68,218</b>		<b>68,288</b>
Servicii de sanatate publica	66.02.08			72,750	72,750	68,218	68,218	68,218		68,288
<b>Cultura, recreere si religie (67.02.03 la 67.02.50)</b>	<b>67.02</b>			<b>87,150</b>	<b>125,150</b>	<b>72,139</b>	<b>72,139</b>	<b>72,139</b>		<b>81,001</b>
Servicii culturale (67.02.03.02 la 67.02.03.30)	67.02.03			87,150	115,150	62,856	62,856	62,856		71,719
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02			60,150	56,150	46,206	46,206	46,206		53,099
Camine culturale	67.02.03.07			27,000	59,000	16,650	16,650	16,650		18,620
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50				10,000	9,283	9,283	9,283		9,282
<b>Asigurari si asistenta sociala (68.02.04 la 68.02.50)</b>	<b>68.02</b>			<b>487,000</b>	<b>1,084,000</b>	<b>865,617</b>	<b>865,617</b>	<b>865,617</b>		<b>868,287</b>
Asistenta sociala in caz de boli si invaliditati (68.02.05.02)	68.02.05			415,000	996,000	790,027	790,027	790,027		796,568
Asistenta sociala in caz de invaliditate	68.02.05.02			415,000	996,000	790,027	790,027	790,027		796,568
Asistenta sociala pentru familie si copii	68.02.06			65,000	66,000	63,319	63,319	63,319		59,448
Prevenirea excluderii sociale (68.02.15.01+ 68.02.15.02)	68.02.15			7,000	22,000	12,271	12,271	12,271		12,271
Ajutor social	68.02.15.01			7,000	22,000	12,271	12,271	12,271		12,271
<b>Partea a IV- a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+ 74.02)</b>	<b>69.02</b>			<b>309,000</b>	<b>394,500</b>	<b>371,396</b>	<b>371,396</b>	<b>371,396</b>		<b>372,649</b>
<b>Locuinte, servicii si dezvoltare publica (70.02.03 la 70.02.50)</b>	<b>70.02</b>			<b>150,000</b>	<b>190,000</b>	<b>178,817</b>	<b>178,817</b>	<b>178,817</b>		<b>170,716</b>
Iluminat public si electrificari rurale	70.02.06			150,000	190,000	178,817	178,817	178,817		170,716
<b>Protectia mediului (74.02.03 la 74.02.50)</b>	<b>74.02</b>			<b>159,000</b>	<b>204,500</b>	<b>192,579</b>	<b>192,579</b>	<b>192,579</b>		<b>201,933</b>
Salubritate si gestiunea deseurilor (74.02.05.01+ 74.02.05.02)	74.02.05			122,000	146,500	144,557	144,557	144,557		154,017
Salubritate	74.02.05.01			122,000	146,500	144,557	144,557	144,557		154,017
Canalizarea si tratarea apelor reziduale	74.02.06			37,000	58,000	48,022	48,022	48,022		47,916
<b>Partea a V- a ACTIUNI ECONOMICE (80.02+ 81.02+ 83.02+ 84.02+ 87.02)</b>	<b>79.02</b>			<b>128,000</b>	<b>189,000</b>	<b>124,122</b>	<b>124,122</b>	<b>124,122</b>		<b>100,994</b>
<b>Actiuni generale economice, comerciale si de munca (80.02.01+ 80.02.02)</b>	<b>80.02</b>			<b>17,000</b>	<b>17,000</b>	<b>9,307</b>	<b>9,307</b>	<b>9,307</b>		<b>9,307</b>
Actiuni generale economice si comerciale (80.02.01.06 la 80.02.01.30)	80.02.01			17,000	17,000	9,307	9,307	9,307		9,307
Programe de dezvoltare regionala si sociala	80.02.01.10			17,000	17,000	9,307	9,307	9,307		9,307
<b>Transporturi (84.02.03 la 84.02.50)</b>	<b>84.02</b>			<b>55,000</b>	<b>85,000</b>	<b>47,298</b>	<b>47,298</b>	<b>47,298</b>		<b>34,715</b>
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03			55,000	85,000	47,298	47,298	47,298		34,715
Drumuri si poduri	84.02.03.01			55,000	85,000	47,298	47,298	47,298		34,715
<b>Alte actiuni economice (87.02.01 la 87.02.50)</b>	<b>87.02</b>			<b>56,000</b>	<b>87,000</b>	<b>67,517</b>	<b>67,517</b>	<b>67,517</b>		<b>56,972</b>
Alte actiuni economice	87.02.50			56,000	87,000	67,517	67,517	67,517		56,972
<b>EXCEDENT (98.02.96+ 98.02.97)</b>	<b>98.02</b>							<b>185,316</b>		
Excedentul sectiunii de functionare	98.02.96							185,316		
<b>SECTIUNEA DE DEZVOLTARE</b>										
<b>TOTAL CHELTUIELI (50.02+ 59.02+ 63.02+ 69.02+ 79.02)</b>	<b>49.02</b>			<b>1,602,000</b>	<b>1,809,000</b>	<b>1,412,349</b>	<b>1,412,349</b>	<b>1,412,349</b>		<b>5,668,160</b>
<b>Partea I- a SERVICII PUBLICE GENERALE (51.02+ 54.02+ 55.02+ 56.02)</b>	<b>50.02</b>			<b>20,000</b>	<b>25,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>		<b>-106,985</b>
<b>Autoritati publice si actiuni externe (51.02.01)</b>	<b>51.02</b>									<b>-111,985</b>
Autoritati executive si legislative (51.02.01.03)	51.02.01									-111,985
Autoritati executive	51.02.01.03									-111,985
<b>Alte servicii publice generale (54.02.05 la 54.02.50)</b>	<b>54.02</b>			<b>20,000</b>	<b>25,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>		<b>5,000</b>
Alte servicii publice generale	54.02.50			20,000	25,000	5,000	5,000	5,000		5,000

Explicatii	Cod	Credite de angajament		Credite bugetare		Angajamente		Plati efectuate	Ang.leg. de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive	Bugetare	Legale			
A	B	1	2	3	4	5	6	7	8	9
<b>Partea a II- a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+ 61.02)</b>	<b>59.02</b>				<b>5,000</b>	<b>4,462</b>	<b>4,462</b>	<b>4,462</b>		<b>14,451</b>
<b>Ordine publica si siguranta nationala (61.02.03 la 61.02.50)</b>	<b>61.02</b>				<b>5,000</b>	<b>4,462</b>	<b>4,462</b>	<b>4,462</b>		<b>14,451</b>
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05				5,000	4,462	4,462	4,462		14,451
<b>Partea a III- a CHELTUIELI SOCIAL- CULTURALE (65.02+ 66.02+ 67.02+ 68.02)</b>	<b>63.02</b>									<b>892,327</b>
<b>Invatamant (65.02.03 la 65.02.50)</b>	<b>65.02</b>									<b>886,266</b>
Invatamant prescolar si primar (65.02.03.01+ 65.02.03.02)	65.02.03									880,639
Invatamant prescolar	65.02.03.01									880,639
Invatamant secundar (65.02.04.01 la 65.02.04.03)	65.02.04									5,627
Invatamant secundar inferior	65.02.04.01									5,627
<b>Cultura, recreere si religie (67.02.03 la 67.02.50)</b>	<b>67.02</b>									<b>6,061</b>
Servicii culturale (67.02.03.02 la 67.02.03.30)	67.02.03									6,061
Camine culturale	67.02.03.07									6,061
<b>Partea a IV- a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+ 74.02)</b>	<b>69.02</b>			<b>1,082,000</b>	<b>1,217,000</b>	<b>873,561</b>	<b>873,561</b>	<b>873,561</b>		<b>505,223</b>
<b>Locuinte, servicii si dezvoltare publica (70.02.03 la 70.02.50)</b>	<b>70.02</b>			<b>7,000</b>	<b>32,000</b>	<b>32,000</b>	<b>32,000</b>	<b>32,000</b>		<b>505,223</b>
Iluminat public si electrificari rurale	70.02.06			7,000	32,000	32,000	32,000	32,000		505,223
<b>Protectia mediului (74.02.03 la 74.02.50)</b>	<b>74.02</b>			<b>1,075,000</b>	<b>1,185,000</b>	<b>841,561</b>	<b>841,561</b>	<b>841,561</b>		
Canalizarea si tratarea apelor reziduale	74.02.06			1,075,000	1,185,000	841,561	841,561	841,561		
<b>Partea a V- a ACTIUNI ECONOMICE (80.02+ 81.02+ 83.02+ 84.02+ 87.02)</b>	<b>79.02</b>			<b>500,000</b>	<b>562,000</b>	<b>529,326</b>	<b>529,326</b>	<b>529,326</b>		<b>4,363,144</b>
<b>Transporturi (84.02.03 la 84.02.50)</b>	<b>84.02</b>			<b>395,000</b>	<b>457,000</b>	<b>426,791</b>	<b>426,791</b>	<b>426,791</b>		<b>2,856,518</b>
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03			395,000	457,000	426,791	426,791	426,791		2,856,518
Drumuri si poduri	84.02.03.01			295,000	322,000	296,010	296,010	296,010		2,856,518
Strazi	84.02.03.03			100,000	135,000	130,781	130,781	130,781		
<b>Alte actiuni economice (87.02.01 la 87.02.50)</b>	<b>87.02</b>			<b>105,000</b>	<b>105,000</b>	<b>102,535</b>	<b>102,535</b>	<b>102,535</b>		<b>1,506,626</b>
Alte actiuni economice	87.02.50			105,000	105,000	102,535	102,535	102,535		1,506,626
<b>EXCEDENT (98.02.96+ 98.02.97)</b>	<b>98.02</b>							<b>185,316</b>		
Excedentul sectiunii de functionare	98.02.96							185,316		

Ordonator principal de credite

Conducator compartiment financiar