

**BUGETUL LOCAL DETALIAT LA CHELTUIELI
PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE PE ANUL 2020 SI ESTIMARI PENTRU ANII 2021 - 2023**

- mii lei -

| Explicatii | Cod | Prevederi | | | | | | Estimari | | |
|---|--------------|-----------------|-----------------|-----------------|-----------------|---------------|---------------|-----------------|-----------------|-----------------|
| | | Anuale | pl. restante | Trim I. | Trim II. | Trim III. | Trim IV. | 2021 | 2022 | 2023 |
| TOTAL CHELTUIELI (50.02+ 59.02+ 63.02+ 69.02+ 79.02) | 49.02 | 4,300.00 | 99.00 | 1,600.00 | 1,332.00 | 994.60 | 373.40 | 3,200.00 | 3,170.00 | 3,170.00 |
| <i>CHELTUIELI CURENTE</i> | 01 | 2,704.00 | | 773.00 | 913.00 | 644.60 | 373.40 | 3,200.00 | 3,170.00 | 3,170.00 |
| <i>TITLUL I CHELTUIELI DE PERSONAL</i> | 10 | 1,585.90 | | 442.90 | 529.45 | 330.60 | 282.95 | 1,777.90 | 1,775.00 | 1,775.00 |
| <i>Cheltuieli salariale in bani</i> | 10.01 | 1,520.45 | | 423.50 | 503.90 | 324.40 | 268.65 | 1,708.00 | 1,708.00 | 1,708.00 |
| <i>Salarii de baza</i> | 10.01.01 | 1,090.55 | | 328.10 | 331.60 | 239.80 | 191.05 | 1,300.00 | 1,300.00 | 1,300.00 |
| <i>Sporuri pentru conditii de munca</i> | 10.01.05 | 4.20 | | 1.20 | 1.00 | 1.00 | 1.00 | | | |
| <i>Indemnizatii platite unor persoane din afara unitatii</i> | 10.01.12 | 175.00 | | 25.00 | 100.00 | 25.00 | 25.00 | 100.00 | 100.00 | 100.00 |
| <i>Indemnizatii de hrana</i> | 10.01.17 | 74.70 | | 25.20 | 27.30 | 14.60 | 7.60 | 108.00 | 108.00 | 108.00 |
| <i>Alte drepturi salariale in bani</i> | 10.01.30 | 176.00 | | 44.00 | 44.00 | 44.00 | 44.00 | 200.00 | 200.00 | 200.00 |
| <i>Cheltuieli salariale in natura</i> | 10.02 | 20.35 | | | 20.35 | | | 24.40 | 21.50 | 21.50 |
| <i>Tichete de vacanta</i> | 10.02.06 | 20.35 | | | 20.35 | | | 24.40 | 21.50 | 21.50 |
| <i>Contributii</i> | 10.03 | 45.10 | | 19.40 | 5.20 | 6.20 | 14.30 | 45.50 | 45.50 | 45.50 |
| <i>Contributia asiguratorie pentru munca</i> | 10.03.07 | 45.10 | | 19.40 | 5.20 | 6.20 | 14.30 | 45.50 | 45.50 | 45.50 |
| <i>TITLUL II BUNURI SI SERVICII</i> | 20 | 918.50 | | 256.70 | 302.65 | 282.10 | 77.05 | 1,143.10 | 1,116.00 | 1,116.00 |
| <i>Bunuri si servicii</i> | 20.01 | 635.50 | | 196.00 | 201.85 | 169.60 | 68.05 | 816.10 | 789.00 | 789.00 |
| <i>Furnituri de birou</i> | 20.01.01 | 11.00 | | 3.50 | 5.00 | 0.30 | 2.20 | 12.00 | 12.00 | 12.00 |
| <i>Materiale pentru curatenie</i> | 20.01.02 | 10.00 | | 1.40 | 4.90 | 3.50 | 0.20 | 15.00 | 15.00 | 15.00 |
| <i>Incalzit, iluminat si forta motrica</i> | 20.01.03 | 119.00 | | 38.00 | 36.00 | 30.50 | 14.50 | 173.00 | 170.00 | 170.00 |
| <i>Apa, canal si salubritate</i> | 20.01.04 | 128.00 | | 42.70 | 42.70 | 42.60 | | 143.00 | 143.00 | 143.00 |
| <i>Carburanti si lubrifianti</i> | 20.01.05 | 35.00 | | 4.00 | 19.00 | 3.50 | 8.50 | 52.00 | 52.00 | 52.00 |
| <i>Piese de schimb</i> | 20.01.06 | 8.00 | | 2.50 | 1.00 | 4.30 | 0.20 | 11.00 | 11.00 | 11.00 |
| <i>Transport</i> | 20.01.07 | 21.00 | | 8.00 | 8.00 | 5.00 | | | | |
| <i>Posta, telecomunicatii, radio, tv, internet</i> | 20.01.08 | 26.00 | | 10.40 | 6.90 | 6.70 | 2.00 | 35.00 | 35.00 | 35.00 |
| <i>Materiale si prestari de servicii cu caracter functional</i> | 20.01.09 | 53.50 | | 14.50 | 15.00 | 12.05 | 11.95 | 74.00 | 74.00 | 74.00 |
| <i>Alte bunuri si servicii pentru intretinere si functionare</i> | 20.01.30 | 224.00 | | 71.00 | 63.35 | 61.15 | 28.50 | 301.10 | 277.00 | 277.00 |
| <i>Reparatii curente</i> | 20.02 | 135.00 | | 18.00 | 52.00 | 65.00 | | 132.00 | 132.00 | 132.00 |
| <i>Medicamente si materiale sanitare</i> | 20.04 | 2.00 | | | | 2.00 | | 4.00 | 4.00 | 4.00 |
| <i>Medicamente</i> | 20.04.01 | 2.00 | | | | 2.00 | | 4.00 | 4.00 | 4.00 |
| <i>Bunuri de natura obiectelor de inventar</i> | 20.05 | 12.00 | | 1.00 | 5.00 | 6.00 | | 17.00 | 17.00 | 17.00 |
| <i>Alte obiecte de inventar</i> | 20.05.30 | 12.00 | | 1.00 | 5.00 | 6.00 | | 17.00 | 17.00 | 17.00 |
| <i>Deplasari, detasari, transferari</i> | 20.06 | 20.00 | | 5.50 | 8.00 | 5.50 | 1.00 | 26.00 | 26.00 | 26.00 |
| <i>Deplasari interne, detasari, transferari</i> | 20.06.01 | 20.00 | | 5.50 | 8.00 | 5.50 | 1.00 | 26.00 | 26.00 | 26.00 |
| <i>Pregatire profesionala</i> | 20.13 | 14.00 | | 5.00 | 4.00 | 5.00 | | 20.00 | 20.00 | 20.00 |
| <i>Protectia muncii</i> | 20.14 | 10.00 | | 4.00 | 4.00 | 2.00 | | 5.00 | 5.00 | 5.00 |
| <i>Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere</i> | 20.19 | 40.00 | | 15.00 | 12.00 | 10.00 | 3.00 | 40.00 | 40.00 | 40.00 |

| Explicatii | Cod | Prevederi | | | | | | Estimari | | |
|---|--------------|-----------------|--------------|---------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|
| | | Anuale | pl. restante | Trim I. | Trim II. | Trim III. | Trim IV. | 2021 | 2022 | 2023 |
| Prevenirea si combaterea inundatiilor si ingheturilor | 20.23 | 10.00 | | 5.00 | | 5.00 | | 15.00 | 15.00 | 15.00 |
| Alte cheltuieli | 20.30 | 40.00 | | 7.20 | 15.80 | 12.00 | 5.00 | 68.00 | 68.00 | 68.00 |
| Reclama si publicitate | 20.30.01 | 10.00 | | 3.00 | 2.00 | 3.00 | 2.00 | 20.00 | 20.00 | 20.00 |
| Protocol si reprezentare | 20.30.02 | 4.00 | | 2.00 | | 2.00 | | 8.00 | 8.00 | 8.00 |
| Prime de asigurare non-viata | 20.30.03 | 14.00 | | | 10.00 | 4.00 | | 20.00 | 20.00 | 20.00 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 12.00 | | 2.20 | 3.80 | 3.00 | 3.00 | 20.00 | 20.00 | 20.00 |
| TITLUL V FONDURI DE REZERVA | 50 | 20.00 | | | | 20.00 | | 30.00 | 30.00 | 30.00 |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 50.04 | 20.00 | | | | 20.00 | | 30.00 | 30.00 | 30.00 |
| TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 51 | 30.60 | | 7.40 | 7.90 | 7.90 | 7.40 | 36.00 | 36.00 | 36.00 |
| Transferuri curente | 51.01 | 30.60 | | 7.40 | 7.90 | 7.90 | 7.40 | 36.00 | 36.00 | 36.00 |
| Transferuri catre institutii publice | 51.01.01 | 25.00 | | 6.00 | 6.50 | 6.50 | 6.00 | 30.00 | 30.00 | 30.00 |
| Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap | 51.01.15 | 5.60 | | 1.40 | 1.40 | 1.40 | 1.40 | 6.00 | 6.00 | 6.00 |
| TITLUL IX ASISTENTA SOCIALA | 57 | 127.00 | | 59.00 | 63.00 | 4.00 | 1.00 | 198.00 | 198.00 | 198.00 |
| Ajutoare sociale | 57.02 | 127.00 | | 59.00 | 63.00 | 4.00 | 1.00 | 198.00 | 198.00 | 198.00 |
| Ajutoare sociale in numerar | 57.02.01 | 122.00 | | 58.00 | 61.00 | 3.00 | | 192.00 | 192.00 | 192.00 |
| Tichete de cresa si tichete sociale pentru gradinita | 57.02.03 | 5.00 | | 1.00 | 2.00 | 1.00 | 1.00 | 6.00 | 6.00 | 6.00 |
| TITLUL XI ALTE CHELTUIELI | 59 | 22.00 | | 7.00 | 10.00 | | 5.00 | 15.00 | 15.00 | 15.00 |
| Burse | 59.01 | 5.00 | | | 5.00 | | | | | |
| Asociatii si fundatii | 59.11 | 17.00 | | 7.00 | 5.00 | | 5.00 | 15.00 | 15.00 | 15.00 |
| CHELTUIELI DE CAPITAL | 70 | 1,602.00 | 99.00 | 827.00 | 425.00 | 350.00 | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE | 71 | 1,602.00 | 99.00 | 827.00 | 425.00 | 350.00 | | | | |
| Active fixe | 71.01 | 1,497.00 | | 722.00 | 425.00 | 350.00 | | | | |
| Constructii | 71.01.01 | 725.00 | | 325.00 | 100.00 | 300.00 | | | | |
| Alte active fixe | 71.01.30 | 772.00 | | 397.00 | 325.00 | 50.00 | | | | |
| Reparatii capitale aferente activelor fixe | 71.03 | 105.00 | 99.00 | 105.00 | | | | | | |
| PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84 | -6.00 | | | -6.00 | | | | | |
| TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 85 | -6.00 | | | -6.00 | | | | | |
| Plati efectuate in anii precedenti si recuperate in anul curent | 85.01 | -6.00 | | | -6.00 | | | | | |
| Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local | 85.01.01 | -6.00 | | | -6.00 | | | | | |
| Partea I- a SERVICII PUBLICE GENERALE (51.02+ 54.02+ 55.02+ 56.02) | 50.02 | 1,366.10 | | 318.10 | 424.20 | 358.95 | 264.85 | 1,530.10 | 1,506.00 | 1,506.00 |
| Autoritati publice si actiuni externe (51.02.01) | 51.02 | 1,195.50 | | 311.70 | 327.80 | 292.55 | 263.45 | 1,374.10 | 1,350.00 | 1,350.00 |
| CHELTUIELI CURENTE | 01 | 1,195.50 | | 311.70 | 327.80 | 292.55 | 263.45 | 1,374.10 | 1,350.00 | 1,350.00 |
| TITLUL I CHELTUIELI DE PERSONAL | 10 | 994.00 | | 259.00 | 261.00 | 237.00 | 237.00 | 1,019.00 | 1,019.00 | 1,019.00 |
| Cheltuieli salariale in bani | 10.01 | 955.00 | | 244.00 | 245.00 | 234.00 | 232.00 | 974.00 | 974.00 | 974.00 |
| Salarii de baza | 10.01.01 | 658.00 | | 170.00 | 170.00 | 160.00 | 158.00 | 650.00 | 650.00 | 650.00 |
| Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 100.00 | | 25.00 | 25.00 | 25.00 | 25.00 | 100.00 | 100.00 | 100.00 |
| Indemnizatii de hrana | 10.01.17 | 21.00 | | 5.00 | 6.00 | 5.00 | 5.00 | 24.00 | 24.00 | 24.00 |
| Alte drepturi salariale in bani | 10.01.30 | 176.00 | | 44.00 | 44.00 | 44.00 | 44.00 | 200.00 | 200.00 | 200.00 |
| Cheltuieli salariale in natura | 10.02 | 16.00 | | | 16.00 | | | 20.00 | 20.00 | 20.00 |
| Tichete de vacanta | 10.02.06 | 16.00 | | | 16.00 | | | 20.00 | 20.00 | 20.00 |

| Explicatii | Cod | Prevederi | | | | | | Estimari | | |
|--|--------------|---------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|
| | | Anuale | pl. restante | Trim I. | Trim II. | Trim III. | Trim IV. | 2021 | 2022 | 2023 |
| Contributii | 10.03 | 23.00 | | 15.00 | | 3.00 | 5.00 | 25.00 | 25.00 | 25.00 |
| Contributia asiguratorie pentru munca | 10.03.07 | 23.00 | | 15.00 | | 3.00 | 5.00 | 25.00 | 25.00 | 25.00 |
| TITLUL II BUNURI SI SERVICII | 20 | 201.50 | | 52.70 | 66.80 | 55.55 | 26.45 | 355.10 | 331.00 | 331.00 |
| Bunuri si servicii | 20.01 | 129.50 | | 36.50 | 41.00 | 30.55 | 21.45 | 242.10 | 218.00 | 218.00 |
| Furnituri de birou | 20.01.01 | 6.00 | | 2.00 | 2.00 | | 2.00 | 8.00 | 8.00 | 8.00 |
| Materiale pentru curatenie | 20.01.02 | 4.00 | | 1.00 | 2.00 | 1.00 | | 8.00 | 8.00 | 8.00 |
| Incalzit, Iluminat si forta motrica | 20.01.03 | 10.00 | | 5.00 | 5.00 | | | 30.00 | 30.00 | 30.00 |
| Apa, canal si salubritate | 20.01.04 | 4.00 | | 2.00 | | 2.00 | | 5.00 | 5.00 | 5.00 |
| Carburanti si lubrifianti | 20.01.05 | 22.00 | | 2.00 | 11.00 | 2.00 | 7.00 | 30.00 | 30.00 | 30.00 |
| Piese de schimb | 20.01.06 | 4.00 | | 2.00 | | 2.00 | | 7.00 | 7.00 | 7.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 14.00 | | 5.00 | 4.00 | 5.00 | | 20.00 | 20.00 | 20.00 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 29.50 | | 8.50 | 6.00 | 8.55 | 6.45 | 50.00 | 50.00 | 50.00 |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 36.00 | | 9.00 | 11.00 | 10.00 | 6.00 | 84.10 | 60.00 | 60.00 |
| Bunuri de natura obiectelor de inventar | 20.05 | 8.00 | | 1.00 | 2.00 | 5.00 | | 10.00 | 10.00 | 10.00 |
| Alte obiecte de inventar | 20.05.30 | 8.00 | | 1.00 | 2.00 | 5.00 | | 10.00 | 10.00 | 10.00 |
| Deplasari, detasari, transferari | 20.06 | 14.00 | | 3.00 | 6.00 | 5.00 | | 20.00 | 20.00 | 20.00 |
| Deplasari interne, detasari, transferari | 20.06.01 | 14.00 | | 3.00 | 6.00 | 5.00 | | 20.00 | 20.00 | 20.00 |
| Pregatire profesionala | 20.13 | 14.00 | | 5.00 | 4.00 | 5.00 | | 20.00 | 20.00 | 20.00 |
| Alte cheltuieli | 20.30 | 36.00 | | 7.20 | 13.80 | 10.00 | 5.00 | 63.00 | 63.00 | 63.00 |
| Reclama si publicitate | 20.30.01 | 10.00 | | 3.00 | 2.00 | 3.00 | 2.00 | 20.00 | 20.00 | 20.00 |
| Protocol si reprezentare | 20.30.02 | 4.00 | | 2.00 | | 2.00 | | 8.00 | 8.00 | 8.00 |
| Prime de asigurare non-viata | 20.30.03 | 10.00 | | | 8.00 | 2.00 | | 15.00 | 15.00 | 15.00 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 12.00 | | 2.20 | 3.80 | 3.00 | 3.00 | 20.00 | 20.00 | 20.00 |
| Autoritati executive si legislative (51.02.01.03) | 51.02.01 | 1,195.50 | | 311.70 | 327.80 | 292.55 | 263.45 | 1,374.10 | 1,350.00 | 1,350.00 |
| Autoritati executive | 51.02.01.03 | 1,195.50 | | 311.70 | 327.80 | 292.55 | 263.45 | 1,374.10 | 1,350.00 | 1,350.00 |
| Alte servicii publice generale (54.02.05 la 54.02.50) | 54.02 | 165.00 | | 5.00 | 95.00 | 65.00 | | 150.00 | 150.00 | 150.00 |
| CHELTUIELI CURENTE | 01 | 145.00 | | 5.00 | 75.00 | 65.00 | | 150.00 | 150.00 | 150.00 |
| TITLUL I CHELTUIELI DE PERSONAL | 10 | 65.00 | | | 65.00 | | | | | |
| Cheltuieli salariale in bani | 10.01 | 65.00 | | | 65.00 | | | | | |
| Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 65.00 | | | 65.00 | | | | | |
| TITLUL II BUNURI SI SERVICII | 20 | 60.00 | | 5.00 | 10.00 | 45.00 | | 120.00 | 120.00 | 120.00 |
| Bunuri si servicii | 20.01 | 20.00 | | 5.00 | 10.00 | 5.00 | | 20.00 | 20.00 | 20.00 |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 20.00 | | 5.00 | 10.00 | 5.00 | | 20.00 | 20.00 | 20.00 |
| Reparatii curente | 20.02 | 40.00 | | | | 40.00 | | 100.00 | 100.00 | 100.00 |
| TITLUL V FONDURI DE REZERVA | 50 | 20.00 | | | | 20.00 | | 30.00 | 30.00 | 30.00 |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 50.04 | 20.00 | | | | 20.00 | | 30.00 | 30.00 | 30.00 |
| CHELTUIELI DE CAPITAL | 70 | 20.00 | | | 20.00 | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE | 71 | 20.00 | | | 20.00 | | | | | |
| Active fixe | 71.01 | 20.00 | | | 20.00 | | | | | |
| Alte active fixe | 71.01.30 | 20.00 | | | 20.00 | | | | | |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 54.02.05 | 20.00 | | | | 20.00 | | 30.00 | 30.00 | 30.00 |
| Alte servicii publice generale | 54.02.50 | 145.00 | | 5.00 | 95.00 | 45.00 | | 120.00 | 120.00 | 120.00 |
| Transferuri cu caracter general intre diferite nivele ale administratiei (56.02.06 la 56.02.09) | 56.02 | 5.60 | | 1.40 | 1.40 | 1.40 | 1.40 | 6.00 | 6.00 | 6.00 |

| Explicatii | Cod | Prevederi | | | | | | Estimari | | |
|--|--------------|---------------|--------------|---------------|---------------|---------------|--------------|-----------------|-----------------|-----------------|
| | | Anuale | pl. restante | Trim I. | Trim II. | Trim III. | Trim IV. | 2021 | 2022 | 2023 |
| CHELTUIELI CURENTE | 01 | 5.60 | | 1.40 | 1.40 | 1.40 | 1.40 | 6.00 | 6.00 | 6.00 |
| TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 51 | 5.60 | | 1.40 | 1.40 | 1.40 | 1.40 | 6.00 | 6.00 | 6.00 |
| Transferuri curente | 51.01 | 5.60 | | 1.40 | 1.40 | 1.40 | 1.40 | 6.00 | 6.00 | 6.00 |
| Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap | 51.01.15 | 5.60 | | 1.40 | 1.40 | 1.40 | 1.40 | 6.00 | 6.00 | 6.00 |
| Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap | 56.02.07 | 5.60 | | 1.40 | 1.40 | 1.40 | 1.40 | 6.00 | 6.00 | 6.00 |
| Partea a II- a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+ 61.02) | 59.02 | 135.00 | | 34.40 | 50.65 | 28.80 | 21.15 | 154.45 | 153.00 | 153.00 |
| Ordine publica si siguranta nationala (61.02.03 la 61.02.50) | 61.02 | 135.00 | | 34.40 | 50.65 | 28.80 | 21.15 | 154.45 | 153.00 | 153.00 |
| CHELTUIELI CURENTE | 01 | 135.00 | | 34.40 | 50.65 | 28.80 | 21.15 | 154.45 | 153.00 | 153.00 |
| TITLUL I CHELTUIELI DE PERSONAL | 10 | 71.00 | | 15.40 | 26.65 | 14.80 | 14.15 | 68.45 | 67.00 | 67.00 |
| Cheltuieli salariale in bani | 10.01 | 67.85 | | 15.00 | 24.60 | 14.40 | 13.85 | 65.00 | 65.00 | 65.00 |
| Salarii de baza | 10.01.01 | 53.45 | | 13.80 | 13.60 | 13.20 | 12.85 | 60.00 | 60.00 | 60.00 |
| Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 10.00 | | | 10.00 | | | | | |
| Indemnizatii de hrana | 10.01.17 | 4.40 | | 1.20 | 1.00 | 1.20 | 1.00 | 5.00 | 5.00 | 5.00 |
| Cheltuieli salariale in natura | 10.02 | 1.45 | | | 1.45 | | | 1.45 | | |
| Tichete de vacanta | 10.02.06 | 1.45 | | | 1.45 | | | 1.45 | | |
| Contributii | 10.03 | 1.70 | | 0.40 | 0.60 | 0.40 | 0.30 | 2.00 | 2.00 | 2.00 |
| Contributia asiguratorie pentru munca | 10.03.07 | 1.70 | | 0.40 | 0.60 | 0.40 | 0.30 | 2.00 | 2.00 | 2.00 |
| TITLUL II BUNURI SI SERVICII | 20 | 64.00 | | 19.00 | 24.00 | 14.00 | 7.00 | 86.00 | 86.00 | 86.00 |
| Bunuri si servicii | 20.01 | 36.00 | | 10.00 | 16.00 | 4.00 | 6.00 | 53.00 | 53.00 | 53.00 |
| Furnituri de birou | 20.01.01 | 1.00 | | | 1.00 | | | 2.00 | 2.00 | 2.00 |
| Materiale pentru curatenie | 20.01.02 | 2.00 | | | 2.00 | | | 5.00 | 5.00 | 5.00 |
| Incalzit, Iluminat si forta motrica | 20.01.03 | 5.00 | | 2.00 | | | 3.00 | 5.00 | 5.00 | 5.00 |
| Apa, canal si salubritate | 20.01.04 | | | | | | | 1.00 | 1.00 | 1.00 |
| Carburanti si lubrifianti | 20.01.05 | 6.00 | | | 6.00 | | | 15.00 | 15.00 | 15.00 |
| Piese de schimb | 20.01.06 | 2.00 | | | | 2.00 | | 2.00 | 2.00 | 2.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 4.00 | | 1.00 | 2.00 | | 1.00 | 6.00 | 6.00 | 6.00 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 5.00 | | 1.00 | 2.00 | | 2.00 | 7.00 | 7.00 | 7.00 |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 11.00 | | 6.00 | 3.00 | 2.00 | | 10.00 | 10.00 | 10.00 |
| Medicamente si materiale sanitare | 20.04 | 2.00 | | | | 2.00 | | 4.00 | 4.00 | 4.00 |
| Medicamente | 20.04.01 | 2.00 | | | | 2.00 | | 4.00 | 4.00 | 4.00 |
| Bunuri de natura obiectelor de inventar | 20.05 | 4.00 | | | 3.00 | 1.00 | | 7.00 | 7.00 | 7.00 |
| Alte obiecte de inventar | 20.05.30 | 4.00 | | | 3.00 | 1.00 | | 7.00 | 7.00 | 7.00 |
| Deplasari, detasari, transferari | 20.06 | 2.00 | | | 1.00 | | 1.00 | 2.00 | 2.00 | 2.00 |
| Deplasari interne, detasari, transferari | 20.06.01 | 2.00 | | | 1.00 | | 1.00 | 2.00 | 2.00 | 2.00 |
| Protectia muncii | 20.14 | 10.00 | | 4.00 | 4.00 | 2.00 | | 5.00 | 5.00 | 5.00 |
| Prevenirea si combaterea inundatiilor si ingheturilor | 20.23 | 10.00 | | 5.00 | | 5.00 | | 15.00 | 15.00 | 15.00 |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 61.02.05 | 135.00 | | 34.40 | 50.65 | 28.80 | 21.15 | 154.45 | 153.00 | 153.00 |
| Partea a III- a CHELTUIELI SOCIAL- CULTURALE (65.02+ 66.02+ 67.02+ 68.02) | 63.02 | 779.90 | | 284.50 | 297.15 | 133.85 | 64.40 | 1,105.45 | 1,101.00 | 1,101.00 |
| Invatamant (65.02.03 la 65.02.50) | 65.02 | 133.00 | | 43.50 | 49.00 | 20.40 | 20.10 | 129.00 | 129.00 | 129.00 |
| CHELTUIELI CURENTE | 01 | 133.00 | | 43.50 | 49.00 | 20.40 | 20.10 | 129.00 | 129.00 | 129.00 |

| Explicatii | Cod | Prevederi | | | | | | Estimari | | |
|--|--------------------|---------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|
| | | Anuale | pl. restante | Trim I. | Trim II. | Trim III. | Trim IV. | 2021 | 2022 | 2023 |
| TITLUL II BUNURI SI SERVICII | 20 | 91.00 | | 26.50 | 26.00 | 19.40 | 19.10 | 91.00 | 91.00 | 91.00 |
| <i>Bunuri si servicii</i> | <i>20.01</i> | <i>87.00</i> | | <i>25.50</i> | <i>23.50</i> | <i>18.90</i> | <i>19.10</i> | <i>87.00</i> | <i>87.00</i> | <i>87.00</i> |
| <i>Furnituri de birou</i> | <i>20.01.01</i> | <i>2.00</i> | | <i>0.50</i> | <i>1.00</i> | <i>0.30</i> | <i>0.20</i> | <i>2.00</i> | <i>2.00</i> | <i>2.00</i> |
| <i>Materiale pentru curatenie</i> | <i>20.01.02</i> | <i>2.00</i> | | <i>0.40</i> | <i>0.90</i> | <i>0.50</i> | <i>0.20</i> | <i>2.00</i> | <i>2.00</i> | <i>2.00</i> |
| <i>Incalzit, iluminat si forta motrica</i> | <i>20.01.03</i> | <i>25.00</i> | | <i>7.00</i> | <i>6.00</i> | <i>5.50</i> | <i>6.50</i> | <i>25.00</i> | <i>25.00</i> | <i>25.00</i> |
| <i>Apa, canal si salubritate</i> | <i>20.01.04</i> | <i>2.00</i> | | <i>0.70</i> | <i>0.70</i> | <i>0.60</i> | | <i>2.00</i> | <i>2.00</i> | <i>2.00</i> |
| <i>Carburanti si lubrifianti</i> | <i>20.01.05</i> | <i>7.00</i> | | <i>2.00</i> | <i>2.00</i> | <i>1.50</i> | <i>1.50</i> | <i>7.00</i> | <i>7.00</i> | <i>7.00</i> |
| <i>Piese de schimb</i> | <i>20.01.06</i> | <i>2.00</i> | | <i>0.50</i> | <i>1.00</i> | <i>0.30</i> | <i>0.20</i> | <i>2.00</i> | <i>2.00</i> | <i>2.00</i> |
| <i>Posta, telecomunicatii, radio, tv, internet</i> | <i>20.01.08</i> | <i>3.00</i> | | <i>1.40</i> | <i>0.90</i> | <i>0.70</i> | | <i>3.00</i> | <i>3.00</i> | <i>3.00</i> |
| <i>Materiale si prestari de servicii cu caracter functional</i> | <i>20.01.09</i> | <i>17.00</i> | | <i>5.00</i> | <i>5.00</i> | <i>3.50</i> | <i>3.50</i> | <i>17.00</i> | <i>17.00</i> | <i>17.00</i> |
| <i>Alte bunuri si servicii pentru intretinere si functionare</i> | <i>20.01.30</i> | <i>27.00</i> | | <i>8.00</i> | <i>6.00</i> | <i>6.00</i> | <i>7.00</i> | <i>27.00</i> | <i>27.00</i> | <i>27.00</i> |
| <i>Reparatii curente</i> | <i>20.02</i> | <i>2.00</i> | | | <i>2.00</i> | | | <i>2.00</i> | <i>2.00</i> | <i>2.00</i> |
| <i>Deplasari, detasari, transferari</i> | <i>20.06</i> | <i>2.00</i> | | <i>1.00</i> | <i>0.50</i> | <i>0.50</i> | | <i>2.00</i> | <i>2.00</i> | <i>2.00</i> |
| <i>Deplasari interne, detasari, transferari</i> | <i>20.06.01</i> | <i>2.00</i> | | <i>1.00</i> | <i>0.50</i> | <i>0.50</i> | | <i>2.00</i> | <i>2.00</i> | <i>2.00</i> |
| TITLUL IX ASISTENTA SOCIALA | 57 | 37.00 | | 17.00 | 18.00 | 1.00 | 1.00 | 38.00 | 38.00 | 38.00 |
| <i>Ajutoare sociale</i> | <i>57.02</i> | <i>37.00</i> | | <i>17.00</i> | <i>18.00</i> | <i>1.00</i> | <i>1.00</i> | <i>38.00</i> | <i>38.00</i> | <i>38.00</i> |
| <i>Ajutoare sociale in numerar</i> | <i>57.02.01</i> | <i>32.00</i> | | <i>16.00</i> | <i>16.00</i> | | | <i>32.00</i> | <i>32.00</i> | <i>32.00</i> |
| <i>Tichete de cresa si tichete sociale pentru gradinita</i> | <i>57.02.03</i> | <i>5.00</i> | | <i>1.00</i> | <i>2.00</i> | <i>1.00</i> | <i>1.00</i> | <i>6.00</i> | <i>6.00</i> | <i>6.00</i> |
| TITLUL XI ALTE CHELTUIELI | 59 | 5.00 | | | 5.00 | | | | | |
| <i>Burse</i> | <i>59.01</i> | <i>5.00</i> | | | <i>5.00</i> | | | | | |
| <i>Invatamant prescolar si primar (65.02.03.01+ 65.02.03.02)</i> | <i>65.02.03</i> | <i>23.00</i> | | <i>7.50</i> | <i>5.70</i> | <i>4.80</i> | <i>5.00</i> | <i>23.00</i> | <i>23.00</i> | <i>23.00</i> |
| <i>Invatamant prescolar</i> | <i>65.02.03.01</i> | <i>11.00</i> | | <i>3.00</i> | <i>2.60</i> | <i>2.40</i> | <i>3.00</i> | <i>11.00</i> | <i>11.00</i> | <i>11.00</i> |
| <i>Invatamant primar</i> | <i>65.02.03.02</i> | <i>12.00</i> | | <i>4.50</i> | <i>3.10</i> | <i>2.40</i> | <i>2.00</i> | <i>12.00</i> | <i>12.00</i> | <i>12.00</i> |
| <i>Invatamant secundar (65.02.04.01 la 65.02.04.03)</i> | <i>65.02.04</i> | <i>105.00</i> | | <i>35.00</i> | <i>41.30</i> | <i>14.60</i> | <i>14.10</i> | <i>100.00</i> | <i>100.00</i> | <i>100.00</i> |
| <i>Invatamant secundar inferior</i> | <i>65.02.04.01</i> | <i>105.00</i> | | <i>35.00</i> | <i>41.30</i> | <i>14.60</i> | <i>14.10</i> | <i>100.00</i> | <i>100.00</i> | <i>100.00</i> |
| <i>Alte cheltuieli in domeniul invatamantului</i> | <i>65.02.50</i> | <i>5.00</i> | | <i>1.00</i> | <i>2.00</i> | <i>1.00</i> | <i>1.00</i> | <i>6.00</i> | <i>6.00</i> | <i>6.00</i> |
| Sanatate (66.02.06 la 66.02.50) | 66.02 | 72.75 | | 18.20 | 19.65 | 17.80 | 17.10 | 72.00 | 72.00 | 72.00 |
| CHELTUIELI CURENTE | 01 | 72.75 | | 18.20 | 19.65 | 17.80 | 17.10 | 72.00 | 72.00 | 72.00 |
| TITLUL I CHELTUIELI DE PERSONAL | 10 | 71.75 | | 17.70 | 19.15 | 17.80 | 17.10 | 72.00 | 72.00 | 72.00 |
| <i>Cheltuieli salariale in bani</i> | <i>10.01</i> | <i>68.30</i> | | <i>17.20</i> | <i>17.20</i> | <i>17.30</i> | <i>16.60</i> | <i>70.00</i> | <i>70.00</i> | <i>70.00</i> |
| <i>Salarii de baza</i> | <i>10.01.01</i> | <i>60.00</i> | | <i>15.00</i> | <i>15.00</i> | <i>15.00</i> | <i>15.00</i> | <i>65.00</i> | <i>65.00</i> | <i>65.00</i> |
| <i>Sporuri pentru conditii de munca</i> | <i>10.01.05</i> | <i>4.20</i> | | <i>1.20</i> | <i>1.00</i> | <i>1.00</i> | <i>1.00</i> | | | |
| <i>Indemnizatii de hrana</i> | <i>10.01.17</i> | <i>4.10</i> | | <i>1.00</i> | <i>1.20</i> | <i>1.30</i> | <i>0.60</i> | <i>5.00</i> | <i>5.00</i> | <i>5.00</i> |
| <i>Cheltuieli salariale in natura</i> | <i>10.02</i> | <i>1.45</i> | | | <i>1.45</i> | | | | | |
| <i>Tichete de vacanta</i> | <i>10.02.06</i> | <i>1.45</i> | | | <i>1.45</i> | | | | | |
| <i>Contributii</i> | <i>10.03</i> | <i>2.00</i> | | <i>0.50</i> | <i>0.50</i> | <i>0.50</i> | <i>0.50</i> | <i>2.00</i> | <i>2.00</i> | <i>2.00</i> |
| <i>Contributia asiguratorie pentru munca</i> | <i>10.03.07</i> | <i>2.00</i> | | <i>0.50</i> | <i>0.50</i> | <i>0.50</i> | <i>0.50</i> | <i>2.00</i> | <i>2.00</i> | <i>2.00</i> |
| TITLUL II BUNURI SI SERVICII | 20 | 1.00 | | 0.50 | 0.50 | | | | | |
| <i>Deplasari, detasari, transferari</i> | <i>20.06</i> | <i>1.00</i> | | <i>0.50</i> | <i>0.50</i> | | | | | |
| <i>Deplasari interne, detasari, transferari</i> | <i>20.06.01</i> | <i>1.00</i> | | <i>0.50</i> | <i>0.50</i> | | | | | |
| <i>Servicii de sanatate publica</i> | <i>66.02.08</i> | <i>72.75</i> | | <i>18.20</i> | <i>19.65</i> | <i>17.80</i> | <i>17.10</i> | <i>72.00</i> | <i>72.00</i> | <i>72.00</i> |
| Cultura, recreere si religie (67.02.03 la 67.02.50) | 67.02 | 87.15 | | 19.60 | 26.20 | 23.15 | 18.20 | 151.45 | 147.00 | 147.00 |
| CHELTUIELI CURENTE | 01 | 87.15 | | 19.60 | 26.20 | 23.15 | 18.20 | 151.45 | 147.00 | 147.00 |
| TITLUL I CHELTUIELI DE PERSONAL | 10 | 46.15 | | 10.60 | 12.85 | 8.00 | 14.70 | 95.45 | 94.00 | 94.00 |

| Explicatii | Cod | Prevederi | | | | | | Estimari | | |
|--|--------------|---------------|--------------|---------------|---------------|--------------|-------------|---------------|---------------|---------------|
| | | Anuale | pl. restante | Trim I. | Trim II. | Trim III. | Trim IV. | 2021 | 2022 | 2023 |
| Cheltuieli salariale in bani | 10.01 | 35.30 | | 10.30 | 11.10 | 7.70 | 6.20 | 89.00 | 89.00 | 89.00 |
| Salarii de baza | 10.01.01 | 31.10 | | 9.30 | 10.00 | 6.60 | 5.20 | 80.00 | 80.00 | 80.00 |
| Indemnizatii de hrana | 10.01.17 | 4.20 | | 1.00 | 1.10 | 1.10 | 1.00 | 9.00 | 9.00 | 9.00 |
| Cheltuieli salariale in natura | 10.02 | 1.45 | | | 1.45 | | | 2.95 | 1.50 | 1.50 |
| Tichete de vacanta | 10.02.06 | 1.45 | | | 1.45 | | | 2.95 | 1.50 | 1.50 |
| Contributii | 10.03 | 9.40 | | 0.30 | 0.30 | 0.30 | 8.50 | 3.50 | 3.50 | 3.50 |
| Contributia asiguratorie pentru munca | 10.03.07 | 9.40 | | 0.30 | 0.30 | 0.30 | 8.50 | 3.50 | 3.50 | 3.50 |
| TITLUL II BUNURI SI SERVICII | 20 | 41.00 | | 9.00 | 13.35 | 15.15 | 3.50 | 56.00 | 53.00 | 53.00 |
| Bunuri si servicii | 20.01 | 36.00 | | 8.00 | 11.35 | 13.15 | 3.50 | 49.00 | 46.00 | 46.00 |
| Furnituri de birou | 20.01.01 | 2.00 | | 1.00 | 1.00 | | | | | |
| Materiale pentru curatenie | 20.01.02 | 2.00 | | | | 2.00 | | | | |
| Incalzit, Iluminat si forta motrica | 20.01.03 | 10.00 | | | 5.00 | 5.00 | | 23.00 | 20.00 | 20.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 5.00 | | 3.00 | | 1.00 | 1.00 | 6.00 | 6.00 | 6.00 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 2.00 | | | 2.00 | | | | | |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 15.00 | | 4.00 | 3.35 | 5.15 | 2.50 | 20.00 | 20.00 | 20.00 |
| Deplasari, detasari, transferari | 20.06 | 1.00 | | 1.00 | | | | 2.00 | 2.00 | 2.00 |
| Deplasari interne, detasari, transferari | 20.06.01 | 1.00 | | 1.00 | | | | 2.00 | 2.00 | 2.00 |
| Alte cheltuieli | 20.30 | 4.00 | | | 2.00 | 2.00 | | 5.00 | 5.00 | 5.00 |
| Prime de asigurare non-viata | 20.30.03 | 4.00 | | | 2.00 | 2.00 | | 5.00 | 5.00 | 5.00 |
| Servicii culturale (67.02.03.02 la 67.02.03.30) | 67.02.03 | 87.15 | | 19.60 | 26.20 | 23.15 | 18.20 | 151.45 | 147.00 | 147.00 |
| Biblioteci publice comunale, orasenesti, municipale | 67.02.03.02 | 43.15 | | 15.60 | 18.85 | 7.70 | 1.00 | 60.95 | 56.50 | 56.50 |
| Camine culturale | 67.02.03.07 | 44.00 | | 4.00 | 7.35 | 15.45 | 17.20 | 90.50 | 90.50 | 90.50 |
| Asigurari si asistenta sociala (68.02.04 la 68.02.50) | 68.02 | 487.00 | | 203.20 | 202.30 | 72.50 | 9.00 | 753.00 | 753.00 | 753.00 |
| CHELTUIELI CURENTE | 01 | 493.00 | | 203.20 | 208.30 | 72.50 | 9.00 | 753.00 | 753.00 | 753.00 |
| TITLUL I CHELTUIELI DE PERSONAL | 10 | 338.00 | | 140.20 | 144.80 | 53.00 | | 523.00 | 523.00 | 523.00 |
| Cheltuieli salariale in bani | 10.01 | 329.00 | | 137.00 | 141.00 | 51.00 | | 510.00 | 510.00 | 510.00 |
| Salarii de baza | 10.01.01 | 288.00 | | 120.00 | 123.00 | 45.00 | | 445.00 | 445.00 | 445.00 |
| Indemnizatii de hrana | 10.01.17 | 41.00 | | 17.00 | 18.00 | 6.00 | | 65.00 | 65.00 | 65.00 |
| Contributii | 10.03 | 9.00 | | 3.20 | 3.80 | 2.00 | | 13.00 | 13.00 | 13.00 |
| Contributia asiguratorie pentru munca | 10.03.07 | 9.00 | | 3.20 | 3.80 | 2.00 | | 13.00 | 13.00 | 13.00 |
| TITLUL II BUNURI SI SERVICII | 20 | 40.00 | | 15.00 | 12.00 | 10.00 | 3.00 | 40.00 | 40.00 | 40.00 |
| Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere | 20.19 | 40.00 | | 15.00 | 12.00 | 10.00 | 3.00 | 40.00 | 40.00 | 40.00 |
| TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 51 | 25.00 | | 6.00 | 6.50 | 6.50 | 6.00 | 30.00 | 30.00 | 30.00 |
| Transferuri curente | 51.01 | 25.00 | | 6.00 | 6.50 | 6.50 | 6.00 | 30.00 | 30.00 | 30.00 |
| Transferuri catre institutii publice | 51.01.01 | 25.00 | | 6.00 | 6.50 | 6.50 | 6.00 | 30.00 | 30.00 | 30.00 |
| TITLUL IX ASISTENTA SOCIALA | 57 | 90.00 | | 42.00 | 45.00 | 3.00 | | 160.00 | 160.00 | 160.00 |
| Ajutoare sociale | 57.02 | 90.00 | | 42.00 | 45.00 | 3.00 | | 160.00 | 160.00 | 160.00 |
| Ajutoare sociale in numerar | 57.02.01 | 90.00 | | 42.00 | 45.00 | 3.00 | | 160.00 | 160.00 | 160.00 |
| PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84 | -6.00 | | | -6.00 | | | | | |
| TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 85 | -6.00 | | | -6.00 | | | | | |

| Explicatii | Cod | Prevederi | | | | | | Estimari | | |
|--|--------------|-----------------|--------------|---------------|---------------|---------------|--------------|---------------|---------------|---------------|
| | | Anuale | pl. restante | Trim I. | Trim II. | Trim III. | Trim IV. | 2021 | 2022 | 2023 |
| <i>Plati efectuate in anii precedenti si recuperate in anul curent</i> | 85.01 | -6.00 | | | -6.00 | | | | | |
| <i>Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local</i> | 85.01.01 | -6.00 | | | -6.00 | | | | | |
| Asistenta sociala in caz de boli si invaliditati (68.02.05.02) | 68.02.05 | 415.00 | | 180.20 | 180.80 | 54.00 | | 673.00 | 673.00 | 673.00 |
| Asistenta sociala in caz de invaliditate | 68.02.05.02 | 415.00 | | 180.20 | 180.80 | 54.00 | | 673.00 | 673.00 | 673.00 |
| Asistenta sociala pentru familie si copii | 68.02.06 | 65.00 | | 21.00 | 18.50 | 16.50 | 9.00 | 70.00 | 70.00 | 70.00 |
| Prevenirea excluderii sociale (68.02.15.01+ 68.02.15.02) | 68.02.15 | 7.00 | | 2.00 | 3.00 | 2.00 | | 10.00 | 10.00 | 10.00 |
| Ajutor social | 68.02.15.01 | 7.00 | | 2.00 | 3.00 | 2.00 | | 10.00 | 10.00 | 10.00 |
| Partea a IV- a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+ 74.02) | 69.02 | 1,391.00 | | 631.00 | 299.00 | 443.00 | 18.00 | 345.00 | 345.00 | 345.00 |
| Locuinte, servicii si dezvoltare publica (70.02.03 la 70.02.50) | 70.02 | 157.00 | | 44.00 | 52.00 | 43.00 | 18.00 | 150.00 | 150.00 | 150.00 |
| <i>CHELTUIELI CURENTE</i> | 01 | 150.00 | | 37.00 | 52.00 | 43.00 | 18.00 | 150.00 | 150.00 | 150.00 |
| <i>TITLUL II BUNURI SI SERVICII</i> | 20 | 150.00 | | 37.00 | 52.00 | 43.00 | 18.00 | 150.00 | 150.00 | 150.00 |
| <i>Bunuri si servicii</i> | 20.01 | 120.00 | | 37.00 | 32.00 | 33.00 | 18.00 | 150.00 | 150.00 | 150.00 |
| <i>Incalzit, iluminat si forta motrica</i> | 20.01.03 | 69.00 | | 24.00 | 20.00 | 20.00 | 5.00 | 90.00 | 90.00 | 90.00 |
| <i>Alte bunuri si servicii pentru intretinere si functionare</i> | 20.01.30 | 51.00 | | 13.00 | 12.00 | 13.00 | 13.00 | 60.00 | 60.00 | 60.00 |
| <i>Reparatii curente</i> | 20.02 | 30.00 | | | 20.00 | 10.00 | | | | |
| <i>CHELTUIELI DE CAPITAL</i> | 70 | 7.00 | | 7.00 | | | | | | |
| <i>TITLUL XIII ACTIVE NEFINANCIARE</i> | 71 | 7.00 | | 7.00 | | | | | | |
| <i>Active fixe</i> | 71.01 | 7.00 | | 7.00 | | | | | | |
| <i>Alte active fixe</i> | 71.01.30 | 7.00 | | 7.00 | | | | | | |
| Iluminat public si electrificari rurale | 70.02.06 | 157.00 | | 44.00 | 52.00 | 43.00 | 18.00 | 150.00 | 150.00 | 150.00 |
| Protectia mediului (74.02.03 la 74.02.50) | 74.02 | 1,234.00 | | 587.00 | 247.00 | 400.00 | | 195.00 | 195.00 | 195.00 |
| <i>CHELTUIELI CURENTE</i> | 01 | 159.00 | | 62.00 | 47.00 | 50.00 | | 195.00 | 195.00 | 195.00 |
| <i>TITLUL II BUNURI SI SERVICII</i> | 20 | 159.00 | | 62.00 | 47.00 | 50.00 | | 195.00 | 195.00 | 195.00 |
| <i>Bunuri si servicii</i> | 20.01 | 149.00 | | 52.00 | 47.00 | 50.00 | | 175.00 | 175.00 | 175.00 |
| <i>Apa, canal si salubritate</i> | 20.01.04 | 122.00 | | 40.00 | 42.00 | 40.00 | | 135.00 | 135.00 | 135.00 |
| <i>Alte bunuri si servicii pentru intretinere si functionare</i> | 20.01.30 | 27.00 | | 12.00 | 5.00 | 10.00 | | 40.00 | 40.00 | 40.00 |
| <i>Reparatii curente</i> | 20.02 | 10.00 | | 10.00 | | | | 20.00 | 20.00 | 20.00 |
| <i>CHELTUIELI DE CAPITAL</i> | 70 | 1,075.00 | | 525.00 | 200.00 | 350.00 | | | | |
| <i>TITLUL XIII ACTIVE NEFINANCIARE</i> | 71 | 1,075.00 | | 525.00 | 200.00 | 350.00 | | | | |
| <i>Active fixe</i> | 71.01 | 1,075.00 | | 525.00 | 200.00 | 350.00 | | | | |
| <i>Constructii</i> | 71.01.01 | 725.00 | | 325.00 | 100.00 | 300.00 | | | | |
| <i>Alte active fixe</i> | 71.01.30 | 350.00 | | 200.00 | 100.00 | 50.00 | | | | |
| Salubritate si gestiunea deseurilor (74.02.05.01+ 74.02.05.02) | 74.02.05 | 122.00 | | 42.00 | 40.00 | 40.00 | | 145.00 | 145.00 | 145.00 |
| Salubritate | 74.02.05.01 | 122.00 | | 42.00 | 40.00 | 40.00 | | 145.00 | 145.00 | 145.00 |
| Canalizarea si tratarea apelor reziduale | 74.02.06 | 1,112.00 | | 545.00 | 207.00 | 360.00 | | 50.00 | 50.00 | 50.00 |
| Partea a V- a ACTIUNI ECONOMICE (80.02+ 81.02+ 83.02+ 84.02+ 87.02) | 79.02 | 628.00 | 99.00 | 332.00 | 261.00 | 30.00 | 5.00 | 65.00 | 65.00 | 65.00 |
| Actiuni generale economice, comerciale si de munca (80.02.01+ 80.02.02) | 80.02 | 17.00 | | 7.00 | 5.00 | | 5.00 | 15.00 | 15.00 | 15.00 |
| <i>CHELTUIELI CURENTE</i> | 01 | 17.00 | | 7.00 | 5.00 | | 5.00 | 15.00 | 15.00 | 15.00 |
| <i>TITLUL XI ALTE CHELTUIELI</i> | 59 | 17.00 | | 7.00 | 5.00 | | 5.00 | 15.00 | 15.00 | 15.00 |
| <i>Asociatii si fundatii</i> | 59.11 | 17.00 | | 7.00 | 5.00 | | 5.00 | 15.00 | 15.00 | 15.00 |
| Actiuni generale economice si comerciale (80.02.01.06 la 80.02.01.30) | 80.02.01 | 17.00 | | 7.00 | 5.00 | | 5.00 | 15.00 | 15.00 | 15.00 |
| Programe de dezvoltare regionala si sociala | 80.02.01.10 | 17.00 | | 7.00 | 5.00 | | 5.00 | 15.00 | 15.00 | 15.00 |
| Transporturi (84.02.03 la 84.02.50) | 84.02 | 450.00 | | 200.00 | 235.00 | 15.00 | | 50.00 | 50.00 | 50.00 |

| Explicatii | Cod | Prevederi | | | | | | Estimari | | |
|---|--------------|-----------------|--------------|---------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|
| | | Anuale | pl. restante | Trim I. | Trim II. | Trim III. | Trim IV. | 2021 | 2022 | 2023 |
| CHELTUIELI CURENTE | 01 | 55.00 | | 10.00 | 30.00 | 15.00 | | 50.00 | 50.00 | 50.00 |
| TITLUL II BUNURI SI SERVICII | 20 | 55.00 | | 10.00 | 30.00 | 15.00 | | 50.00 | 50.00 | 50.00 |
| Bunuri si servicii | 20.01 | 30.00 | | 10.00 | 10.00 | 10.00 | | 40.00 | 40.00 | 40.00 |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 30.00 | | 10.00 | 10.00 | 10.00 | | 40.00 | 40.00 | 40.00 |
| Reparatii curente | 20.02 | 25.00 | | | 20.00 | 5.00 | | 10.00 | 10.00 | 10.00 |
| CHELTUIELI DE CAPITAL | 70 | 395.00 | | 190.00 | 205.00 | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE | 71 | 395.00 | | 190.00 | 205.00 | | | | | |
| Active fixe | 71.01 | 395.00 | | 190.00 | 205.00 | | | | | |
| Alte active fixe | 71.01.30 | 395.00 | | 190.00 | 205.00 | | | | | |
| Transport rutier (84.02.03.01 la 84.02.03.03) | 84.02.03 | 450.00 | | 200.00 | 235.00 | 15.00 | | 50.00 | 50.00 | 50.00 |
| Drumuri si poduri | 84.02.03.01 | 350.00 | | 150.00 | 185.00 | 15.00 | | 50.00 | 50.00 | 50.00 |
| Strazi | 84.02.03.03 | 100.00 | | 50.00 | 50.00 | | | | | |
| Alte actiuni economice (87.02.01 la 87.02.50) | 87.02 | 161.00 | 99.00 | 125.00 | 21.00 | 15.00 | | | | |
| CHELTUIELI CURENTE | 01 | 56.00 | | 20.00 | 21.00 | 15.00 | | | | |
| TITLUL II BUNURI SI SERVICII | 20 | 56.00 | | 20.00 | 21.00 | 15.00 | | | | |
| Bunuri si servicii | 20.01 | 28.00 | | 12.00 | 11.00 | 5.00 | | | | |
| Transport | 20.01.07 | 21.00 | | 8.00 | 8.00 | 5.00 | | | | |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 7.00 | | 4.00 | 3.00 | | | | | |
| Reparatii curente | 20.02 | 28.00 | | 8.00 | 10.00 | 10.00 | | | | |
| CHELTUIELI DE CAPITAL | 70 | 105.00 | 99.00 | 105.00 | | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE | 71 | 105.00 | 99.00 | 105.00 | | | | | | |
| Reparatii capitale aferente activelor fixe | 71.03 | 105.00 | 99.00 | 105.00 | | | | | | |
| Alte actiuni economice | 87.02.50 | 161.00 | 99.00 | 125.00 | 21.00 | 15.00 | | | | |
| SECTIUNEA DE FUNCTIONARE | | | | | | | | | | |
| TOTAL CHELTUIELI (50.02+ 59.02+ 63.02+ 69.02+ 79.02) | 49.02 | 2,698.00 | | 773.00 | 907.00 | 644.60 | 373.40 | 3,200.00 | 3,170.00 | 3,170.00 |
| CHELTUIELI CURENTE | 01 | 2,704.00 | | 773.00 | 913.00 | 644.60 | 373.40 | 3,200.00 | 3,170.00 | 3,170.00 |
| TITLUL I CHELTUIELI DE PERSONAL | 10 | 1,585.90 | | 442.90 | 529.45 | 330.60 | 282.95 | 1,777.90 | 1,775.00 | 1,775.00 |
| Cheltuieli salariale in bani | 10.01 | 1,520.45 | | 423.50 | 503.90 | 324.40 | 268.65 | 1,708.00 | 1,708.00 | 1,708.00 |
| Salarii de baza | 10.01.01 | 1,090.55 | | 328.10 | 331.60 | 239.80 | 191.05 | 1,300.00 | 1,300.00 | 1,300.00 |
| Sporuri pentru conditii de munca | 10.01.05 | 4.20 | | 1.20 | 1.00 | 1.00 | 1.00 | | | |
| Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 175.00 | | 25.00 | 100.00 | 25.00 | 25.00 | 100.00 | 100.00 | 100.00 |
| Indemnizatii de hrana | 10.01.17 | 74.70 | | 25.20 | 27.30 | 14.60 | 7.60 | 108.00 | 108.00 | 108.00 |
| Alte drepturi salariale in bani | 10.01.30 | 176.00 | | 44.00 | 44.00 | 44.00 | 44.00 | 200.00 | 200.00 | 200.00 |
| Cheltuieli salariale in natura | 10.02 | 20.35 | | | 20.35 | | | 24.40 | 21.50 | 21.50 |
| Tichete de vacanta | 10.02.06 | 20.35 | | | 20.35 | | | 24.40 | 21.50 | 21.50 |
| Contributii | 10.03 | 45.10 | | 19.40 | 5.20 | 6.20 | 14.30 | 45.50 | 45.50 | 45.50 |
| Contributia asiguratorie pentru munca | 10.03.07 | 45.10 | | 19.40 | 5.20 | 6.20 | 14.30 | 45.50 | 45.50 | 45.50 |
| TITLUL II BUNURI SI SERVICII | 20 | 918.50 | | 256.70 | 302.65 | 282.10 | 77.05 | 1,143.10 | 1,116.00 | 1,116.00 |
| Bunuri si servicii | 20.01 | 635.50 | | 196.00 | 201.85 | 169.60 | 68.05 | 816.10 | 789.00 | 789.00 |
| Furnituri de birou | 20.01.01 | 11.00 | | 3.50 | 5.00 | 0.30 | 2.20 | 12.00 | 12.00 | 12.00 |
| Materiale pentru curatenie | 20.01.02 | 10.00 | | 1.40 | 4.90 | 3.50 | 0.20 | 15.00 | 15.00 | 15.00 |
| Incalzit, iluminat si forta motrica | 20.01.03 | 119.00 | | 38.00 | 36.00 | 30.50 | 14.50 | 173.00 | 170.00 | 170.00 |
| Apa, canal si salubritate | 20.01.04 | 128.00 | | 42.70 | 42.70 | 42.60 | | 143.00 | 143.00 | 143.00 |

| Explicatii | Cod | Prevederi | | | | | | Estimari | | |
|---|----------|-----------|--------------|---------|----------|-----------|----------|----------|--------|--------|
| | | Anuale | pl. restante | Trim I. | Trim II. | Trim III. | Trim IV. | 2021 | 2022 | 2023 |
| <i>Carburanti si lubrifianti</i> | 20.01.05 | 35.00 | | 4.00 | 19.00 | 3.50 | 8.50 | 52.00 | 52.00 | 52.00 |
| <i>Piese de schimb</i> | 20.01.06 | 8.00 | | 2.50 | 1.00 | 4.30 | 0.20 | 11.00 | 11.00 | 11.00 |
| <i>Transport</i> | 20.01.07 | 21.00 | | 8.00 | 8.00 | 5.00 | | | | |
| <i>Posta, telecomunicatii, radio, tv, internet</i> | 20.01.08 | 26.00 | | 10.40 | 6.90 | 6.70 | 2.00 | 35.00 | 35.00 | 35.00 |
| <i>Materiale si prestari de servicii cu caracter functional</i> | 20.01.09 | 53.50 | | 14.50 | 15.00 | 12.05 | 11.95 | 74.00 | 74.00 | 74.00 |
| <i>Alte bunuri si servicii pentru intretinere si functionare</i> | 20.01.30 | 224.00 | | 71.00 | 63.35 | 61.15 | 28.50 | 301.10 | 277.00 | 277.00 |
| <i>Reparatii curente</i> | 20.02 | 135.00 | | 18.00 | 52.00 | 65.00 | | 132.00 | 132.00 | 132.00 |
| <i>Medicamente si materiale sanitare</i> | 20.04 | 2.00 | | | | 2.00 | | 4.00 | 4.00 | 4.00 |
| <i>Medicamente</i> | 20.04.01 | 2.00 | | | | 2.00 | | 4.00 | 4.00 | 4.00 |
| <i>Bunuri de natura obiectelor de inventar</i> | 20.05 | 12.00 | | 1.00 | 5.00 | 6.00 | | 17.00 | 17.00 | 17.00 |
| <i>Alte obiecte de inventar</i> | 20.05.30 | 12.00 | | 1.00 | 5.00 | 6.00 | | 17.00 | 17.00 | 17.00 |
| <i>Deplasari, detasari, transferari</i> | 20.06 | 20.00 | | 5.50 | 8.00 | 5.50 | 1.00 | 26.00 | 26.00 | 26.00 |
| <i>Deplasari interne, detasari, transferari</i> | 20.06.01 | 20.00 | | 5.50 | 8.00 | 5.50 | 1.00 | 26.00 | 26.00 | 26.00 |
| <i>Pregatire profesionala</i> | 20.13 | 14.00 | | 5.00 | 4.00 | 5.00 | | 20.00 | 20.00 | 20.00 |
| <i>Protectia muncii</i> | 20.14 | 10.00 | | 4.00 | 4.00 | 2.00 | | 5.00 | 5.00 | 5.00 |
| <i>Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere</i> | 20.19 | 40.00 | | 15.00 | 12.00 | 10.00 | 3.00 | 40.00 | 40.00 | 40.00 |
| <i>Prevenirea si combaterea inundatiilor si ingheturilor</i> | 20.23 | 10.00 | | 5.00 | | 5.00 | | 15.00 | 15.00 | 15.00 |
| <i>Alte cheltuieli</i> | 20.30 | 40.00 | | 7.20 | 15.80 | 12.00 | 5.00 | 68.00 | 68.00 | 68.00 |
| <i>Reclama si publicitate</i> | 20.30.01 | 10.00 | | 3.00 | 2.00 | 3.00 | 2.00 | 20.00 | 20.00 | 20.00 |
| <i>Protocol si reprezentare</i> | 20.30.02 | 4.00 | | 2.00 | | 2.00 | | 8.00 | 8.00 | 8.00 |
| <i>Prime de asigurare non-viata</i> | 20.30.03 | 14.00 | | | 10.00 | 4.00 | | 20.00 | 20.00 | 20.00 |
| <i>Alte cheltuieli cu bunuri si servicii</i> | 20.30.30 | 12.00 | | 2.20 | 3.80 | 3.00 | 3.00 | 20.00 | 20.00 | 20.00 |
| TITLUL V FONDURI DE REZERVA | 50 | 20.00 | | | | 20.00 | | 30.00 | 30.00 | 30.00 |
| <i>Fond de rezerva bugetara la dispozitia autoritatilor locale</i> | 50.04 | 20.00 | | | | 20.00 | | 30.00 | 30.00 | 30.00 |
| TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 51 | 30.60 | | 7.40 | 7.90 | 7.90 | 7.40 | 36.00 | 36.00 | 36.00 |
| <i>Transferuri curente</i> | 51.01 | 30.60 | | 7.40 | 7.90 | 7.90 | 7.40 | 36.00 | 36.00 | 36.00 |
| <i>Transferuri catre institutii publice</i> | 51.01.01 | 25.00 | | 6.00 | 6.50 | 6.50 | 6.00 | 30.00 | 30.00 | 30.00 |
| <i>Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap</i> | 51.01.15 | 5.60 | | 1.40 | 1.40 | 1.40 | 1.40 | 6.00 | 6.00 | 6.00 |
| TITLUL IX ASISTENTA SOCIALA | 57 | 127.00 | | 59.00 | 63.00 | 4.00 | 1.00 | 198.00 | 198.00 | 198.00 |
| <i>Ajutoare sociale</i> | 57.02 | 127.00 | | 59.00 | 63.00 | 4.00 | 1.00 | 198.00 | 198.00 | 198.00 |
| <i>Ajutoare sociale in numerar</i> | 57.02.01 | 122.00 | | 58.00 | 61.00 | 3.00 | | 192.00 | 192.00 | 192.00 |
| <i>Tichete de cresa si tichete sociale pentru gradinita</i> | 57.02.03 | 5.00 | | 1.00 | 2.00 | 1.00 | 1.00 | 6.00 | 6.00 | 6.00 |
| TITLUL XI ALTE CHELTUIELI | 59 | 22.00 | | 7.00 | 10.00 | | 5.00 | 15.00 | 15.00 | 15.00 |
| <i>Burse</i> | 59.01 | 5.00 | | | 5.00 | | | | | |
| <i>Asociatii si fundatii</i> | 59.11 | 17.00 | | 7.00 | 5.00 | | 5.00 | 15.00 | 15.00 | 15.00 |
| PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84 | -6.00 | | | -6.00 | | | | | |
| TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 85 | -6.00 | | | -6.00 | | | | | |
| <i>Plati efectuate in anii precedenti si recuperate in anul curent</i> | 85.01 | -6.00 | | | -6.00 | | | | | |

| Explicatii | Cod | Prevederi | | | | | | Estimari | | |
|--|--------------|-----------------|--------------|---------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|
| | | Anuale | pl. restante | Trim I. | Trim II. | Trim III. | Trim IV. | 2021 | 2022 | 2023 |
| <i>Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local</i> | 85.01.01 | -6.00 | | | -6.00 | | | | | |
| Partea I- a SERVICII PUBLICE GENERALE (51.02+ 54.02+ 55.02+ 56.02) | 50.02 | 1,346.10 | | 318.10 | 404.20 | 358.95 | 264.85 | 1,530.10 | 1,506.00 | 1,506.00 |
| Autoritati publice si actiuni externe (51.02.01) | 51.02 | 1,195.50 | | 311.70 | 327.80 | 292.55 | 263.45 | 1,374.10 | 1,350.00 | 1,350.00 |
| <i>CHELTUIELI CURENTE</i> | 01 | 1,195.50 | | 311.70 | 327.80 | 292.55 | 263.45 | 1,374.10 | 1,350.00 | 1,350.00 |
| <i>TITLUL I CHELTUIELI DE PERSONAL</i> | 10 | 994.00 | | 259.00 | 261.00 | 237.00 | 237.00 | 1,019.00 | 1,019.00 | 1,019.00 |
| <i>Cheltuieli salariale in bani</i> | 10.01 | 955.00 | | 244.00 | 245.00 | 234.00 | 232.00 | 974.00 | 974.00 | 974.00 |
| <i>Salarii de baza</i> | 10.01.01 | 658.00 | | 170.00 | 170.00 | 160.00 | 158.00 | 650.00 | 650.00 | 650.00 |
| <i>Indemnizatii platite unor persoane din afara unitatii</i> | 10.01.12 | 100.00 | | 25.00 | 25.00 | 25.00 | 25.00 | 100.00 | 100.00 | 100.00 |
| <i>Indemnizatii de hrana</i> | 10.01.17 | 21.00 | | 5.00 | 6.00 | 5.00 | 5.00 | 24.00 | 24.00 | 24.00 |
| <i>Alte drepturi salariale in bani</i> | 10.01.30 | 176.00 | | 44.00 | 44.00 | 44.00 | 44.00 | 200.00 | 200.00 | 200.00 |
| <i>Cheltuieli salariale in natura</i> | 10.02 | 16.00 | | | 16.00 | | | 20.00 | 20.00 | 20.00 |
| <i>Tichete de vacanta</i> | 10.02.06 | 16.00 | | | 16.00 | | | 20.00 | 20.00 | 20.00 |
| <i>Contributii</i> | 10.03 | 23.00 | | 15.00 | | 3.00 | 5.00 | 25.00 | 25.00 | 25.00 |
| <i>Contributia asiguratorie pentru munca</i> | 10.03.07 | 23.00 | | 15.00 | | 3.00 | 5.00 | 25.00 | 25.00 | 25.00 |
| <i>TITLUL II BUNURI SI SERVICII</i> | 20 | 201.50 | | 52.70 | 66.80 | 55.55 | 26.45 | 355.10 | 331.00 | 331.00 |
| <i>Bunuri si servicii</i> | 20.01 | 129.50 | | 36.50 | 41.00 | 30.55 | 21.45 | 242.10 | 218.00 | 218.00 |
| <i>Furnituri de birou</i> | 20.01.01 | 6.00 | | 2.00 | 2.00 | | 2.00 | 8.00 | 8.00 | 8.00 |
| <i>Materiale pentru curatenie</i> | 20.01.02 | 4.00 | | 1.00 | 2.00 | 1.00 | | 8.00 | 8.00 | 8.00 |
| <i>Incalzit, Iluminat si forta motrica</i> | 20.01.03 | 10.00 | | 5.00 | 5.00 | | | 30.00 | 30.00 | 30.00 |
| <i>Apa, canal si salubritate</i> | 20.01.04 | 4.00 | | 2.00 | | 2.00 | | 5.00 | 5.00 | 5.00 |
| <i>Carburanti si lubrifianti</i> | 20.01.05 | 22.00 | | 2.00 | 11.00 | 2.00 | 7.00 | 30.00 | 30.00 | 30.00 |
| <i>Piese de schimb</i> | 20.01.06 | 4.00 | | 2.00 | | 2.00 | | 7.00 | 7.00 | 7.00 |
| <i>Posta, telecomunicatii, radio, tv, internet</i> | 20.01.08 | 14.00 | | 5.00 | 4.00 | 5.00 | | 20.00 | 20.00 | 20.00 |
| <i>Materiale si prestari de servicii cu caracter functional</i> | 20.01.09 | 29.50 | | 8.50 | 6.00 | 8.55 | 6.45 | 50.00 | 50.00 | 50.00 |
| <i>Alte bunuri si servicii pentru intretinere si functionare</i> | 20.01.30 | 36.00 | | 9.00 | 11.00 | 10.00 | 6.00 | 84.10 | 60.00 | 60.00 |
| <i>Bunuri de natura obiectelor de inventar</i> | 20.05 | 8.00 | | 1.00 | 2.00 | 5.00 | | 10.00 | 10.00 | 10.00 |
| <i>Alte obiecte de inventar</i> | 20.05.30 | 8.00 | | 1.00 | 2.00 | 5.00 | | 10.00 | 10.00 | 10.00 |
| <i>Deplasari, detasari, transferari</i> | 20.06 | 14.00 | | 3.00 | 6.00 | 5.00 | | 20.00 | 20.00 | 20.00 |
| <i>Deplasari interne, detasari, transferari</i> | 20.06.01 | 14.00 | | 3.00 | 6.00 | 5.00 | | 20.00 | 20.00 | 20.00 |
| <i>Pregatire profesionala</i> | 20.13 | 14.00 | | 5.00 | 4.00 | 5.00 | | 20.00 | 20.00 | 20.00 |
| <i>Alte cheltuieli</i> | 20.30 | 36.00 | | 7.20 | 13.80 | 10.00 | 5.00 | 63.00 | 63.00 | 63.00 |
| <i>Reclama si publicitate</i> | 20.30.01 | 10.00 | | 3.00 | 2.00 | 3.00 | 2.00 | 20.00 | 20.00 | 20.00 |
| <i>Protocol si reprezentare</i> | 20.30.02 | 4.00 | | 2.00 | | 2.00 | | 8.00 | 8.00 | 8.00 |
| <i>Prime de asigurare non-viata</i> | 20.30.03 | 10.00 | | | 8.00 | 2.00 | | 15.00 | 15.00 | 15.00 |
| <i>Alte cheltuieli cu bunuri si servicii</i> | 20.30.30 | 12.00 | | 2.20 | 3.80 | 3.00 | 3.00 | 20.00 | 20.00 | 20.00 |
| Autoritati executive si legislative (51.02.01.03) | 51.02.01 | 1,195.50 | | 311.70 | 327.80 | 292.55 | 263.45 | 1,374.10 | 1,350.00 | 1,350.00 |
| Autoritati executive | 51.02.01.03 | 1,195.50 | | 311.70 | 327.80 | 292.55 | 263.45 | 1,374.10 | 1,350.00 | 1,350.00 |
| Alte servicii publice generale (54.02.05 la 54.02.50) | 54.02 | 145.00 | | 5.00 | 75.00 | 65.00 | | 150.00 | 150.00 | 150.00 |
| <i>CHELTUIELI CURENTE</i> | 01 | 145.00 | | 5.00 | 75.00 | 65.00 | | 150.00 | 150.00 | 150.00 |
| <i>TITLUL I CHELTUIELI DE PERSONAL</i> | 10 | 65.00 | | | 65.00 | | | | | |
| <i>Cheltuieli salariale in bani</i> | 10.01 | 65.00 | | | 65.00 | | | | | |
| <i>Indemnizatii platite unor persoane din afara unitatii</i> | 10.01.12 | 65.00 | | | 65.00 | | | | | |
| <i>TITLUL II BUNURI SI SERVICII</i> | 20 | 60.00 | | 5.00 | 10.00 | 45.00 | | 120.00 | 120.00 | 120.00 |

| Explicatii | Cod | Prevederi | | | | | | Estimari | | |
|--|--------------|---------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|
| | | Anuale | pl. restante | Trim I. | Trim II. | Trim III. | Trim IV. | 2021 | 2022 | 2023 |
| Bunuri si servicii | 20.01 | 20.00 | | 5.00 | 10.00 | 5.00 | | 20.00 | 20.00 | 20.00 |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 20.00 | | 5.00 | 10.00 | 5.00 | | 20.00 | 20.00 | 20.00 |
| Reparatii curente | 20.02 | 40.00 | | | | 40.00 | | 100.00 | 100.00 | 100.00 |
| TITLUL V FONDURI DE REZERVA | 50 | 20.00 | | | | 20.00 | | 30.00 | 30.00 | 30.00 |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 50.04 | 20.00 | | | | 20.00 | | 30.00 | 30.00 | 30.00 |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 54.02.05 | 20.00 | | | | 20.00 | | 30.00 | 30.00 | 30.00 |
| Alte servicii publice generale | 54.02.50 | 125.00 | | 5.00 | 75.00 | 45.00 | | 120.00 | 120.00 | 120.00 |
| Transferuri cu caracter general intre diferite nivele ale administratiei (56.02.06 la 56.02.09) | 56.02 | 5.60 | | 1.40 | 1.40 | 1.40 | 1.40 | 6.00 | 6.00 | 6.00 |
| CHELTUIELI CURENTE | 01 | 5.60 | | 1.40 | 1.40 | 1.40 | 1.40 | 6.00 | 6.00 | 6.00 |
| TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 51 | 5.60 | | 1.40 | 1.40 | 1.40 | 1.40 | 6.00 | 6.00 | 6.00 |
| Transferuri curente | 51.01 | 5.60 | | 1.40 | 1.40 | 1.40 | 1.40 | 6.00 | 6.00 | 6.00 |
| Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap | 51.01.15 | 5.60 | | 1.40 | 1.40 | 1.40 | 1.40 | 6.00 | 6.00 | 6.00 |
| Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap | 56.02.07 | 5.60 | | 1.40 | 1.40 | 1.40 | 1.40 | 6.00 | 6.00 | 6.00 |
| Partea a II- a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+ 61.02) | 59.02 | 135.00 | | 34.40 | 50.65 | 28.80 | 21.15 | 154.45 | 153.00 | 153.00 |
| Ordine publica si siguranta nationala (61.02.03 la 61.02.50) | 61.02 | 135.00 | | 34.40 | 50.65 | 28.80 | 21.15 | 154.45 | 153.00 | 153.00 |
| CHELTUIELI CURENTE | 01 | 135.00 | | 34.40 | 50.65 | 28.80 | 21.15 | 154.45 | 153.00 | 153.00 |
| TITLUL I CHELTUIELI DE PERSONAL | 10 | 71.00 | | 15.40 | 26.65 | 14.80 | 14.15 | 68.45 | 67.00 | 67.00 |
| Cheltuieli salariale in bani | 10.01 | 67.85 | | 15.00 | 24.60 | 14.40 | 13.85 | 65.00 | 65.00 | 65.00 |
| Salarii de baza | 10.01.01 | 53.45 | | 13.80 | 13.60 | 13.20 | 12.85 | 60.00 | 60.00 | 60.00 |
| Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 10.00 | | | 10.00 | | | | | |
| Indemnizatii de hrana | 10.01.17 | 4.40 | | 1.20 | 1.00 | 1.20 | 1.00 | 5.00 | 5.00 | 5.00 |
| Cheltuieli salariale in natura | 10.02 | 1.45 | | | 1.45 | | | 1.45 | | |
| Tichete de vacanta | 10.02.06 | 1.45 | | | 1.45 | | | 1.45 | | |
| Contributii | 10.03 | 1.70 | | 0.40 | 0.60 | 0.40 | 0.30 | 2.00 | 2.00 | 2.00 |
| Contributia asiguratorie pentru munca | 10.03.07 | 1.70 | | 0.40 | 0.60 | 0.40 | 0.30 | 2.00 | 2.00 | 2.00 |
| TITLUL II BUNURI SI SERVICII | 20 | 64.00 | | 19.00 | 24.00 | 14.00 | 7.00 | 86.00 | 86.00 | 86.00 |
| Bunuri si servicii | 20.01 | 36.00 | | 10.00 | 16.00 | 4.00 | 6.00 | 53.00 | 53.00 | 53.00 |
| Furnituri de birou | 20.01.01 | 1.00 | | | 1.00 | | | 2.00 | 2.00 | 2.00 |
| Materiale pentru curatenie | 20.01.02 | 2.00 | | | 2.00 | | | 5.00 | 5.00 | 5.00 |
| Incalzit, iluminat si forta motrica | 20.01.03 | 5.00 | | 2.00 | | | 3.00 | 5.00 | 5.00 | 5.00 |
| Apa, canal si salubritate | 20.01.04 | | | | | | | 1.00 | 1.00 | 1.00 |
| Carburanti si lubrifianti | 20.01.05 | 6.00 | | | 6.00 | | | 15.00 | 15.00 | 15.00 |
| Piese de schimb | 20.01.06 | 2.00 | | | | 2.00 | | 2.00 | 2.00 | 2.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 4.00 | | 1.00 | 2.00 | | 1.00 | 6.00 | 6.00 | 6.00 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 5.00 | | 1.00 | 2.00 | | 2.00 | 7.00 | 7.00 | 7.00 |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 11.00 | | 6.00 | 3.00 | 2.00 | | 10.00 | 10.00 | 10.00 |
| Medicamente si materiale sanitare | 20.04 | 2.00 | | | | 2.00 | | 4.00 | 4.00 | 4.00 |
| Medicamente | 20.04.01 | 2.00 | | | | 2.00 | | 4.00 | 4.00 | 4.00 |
| Bunuri de natura obiectelor de inventar | 20.05 | 4.00 | | | 3.00 | 1.00 | | 7.00 | 7.00 | 7.00 |
| Alte obiecte de inventar | 20.05.30 | 4.00 | | | 3.00 | 1.00 | | 7.00 | 7.00 | 7.00 |

| Explicatii | Cod | Prevederi | | | | | | Estimari | | |
|--|--------------|---------------|--------------|---------------|---------------|---------------|--------------|-----------------|-----------------|-----------------|
| | | Anuale | pl. restante | Trim I. | Trim II. | Trim III. | Trim IV. | 2021 | 2022 | 2023 |
| <i>Deplasari, detasari, transferari</i> | 20.06 | 2.00 | | | 1.00 | | 1.00 | 2.00 | 2.00 | 2.00 |
| <i>Deplasari interne, detasari, transferari</i> | 20.06.01 | 2.00 | | | 1.00 | | 1.00 | 2.00 | 2.00 | 2.00 |
| <i>Protectia muncii</i> | 20.14 | 10.00 | | 4.00 | 4.00 | 2.00 | | 5.00 | 5.00 | 5.00 |
| <i>Prevenirea si combaterea inundatiilor si ingheturilor</i> | 20.23 | 10.00 | | 5.00 | | 5.00 | | 15.00 | 15.00 | 15.00 |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 61.02.05 | 135.00 | | 34.40 | 50.65 | 28.80 | 21.15 | 154.45 | 153.00 | 153.00 |
| Partea a III- a CHELTUIELI SOCIAL- CULTURALE (65.02+ 66.02+ 67.02+ 68.02) | 63.02 | 779.90 | | 284.50 | 297.15 | 133.85 | 64.40 | 1,105.45 | 1,101.00 | 1,101.00 |
| Invatamant (65.02.03 la 65.02.50) | 65.02 | 133.00 | | 43.50 | 49.00 | 20.40 | 20.10 | 129.00 | 129.00 | 129.00 |
| <i>CHELTUIELI CURENTE</i> | 01 | 133.00 | | 43.50 | 49.00 | 20.40 | 20.10 | 129.00 | 129.00 | 129.00 |
| <i>TITLUL II BUNURI SI SERVICII</i> | 20 | 91.00 | | 26.50 | 26.00 | 19.40 | 19.10 | 91.00 | 91.00 | 91.00 |
| <i>Bunuri si servicii</i> | 20.01 | 87.00 | | 25.50 | 23.50 | 18.90 | 19.10 | 87.00 | 87.00 | 87.00 |
| <i>Furnituri de birou</i> | 20.01.01 | 2.00 | | 0.50 | 1.00 | 0.30 | 0.20 | 2.00 | 2.00 | 2.00 |
| <i>Materiale pentru curatenie</i> | 20.01.02 | 2.00 | | 0.40 | 0.90 | 0.50 | 0.20 | 2.00 | 2.00 | 2.00 |
| <i>Incalzit, Iluminat si forta motrica</i> | 20.01.03 | 25.00 | | 7.00 | 6.00 | 5.50 | 6.50 | 25.00 | 25.00 | 25.00 |
| <i>Apa, canal si salubritate</i> | 20.01.04 | 2.00 | | 0.70 | 0.70 | 0.60 | | 2.00 | 2.00 | 2.00 |
| <i>Carburanti si lubrifianti</i> | 20.01.05 | 7.00 | | 2.00 | 2.00 | 1.50 | 1.50 | 7.00 | 7.00 | 7.00 |
| <i>Piese de schimb</i> | 20.01.06 | 2.00 | | 0.50 | 1.00 | 0.30 | 0.20 | 2.00 | 2.00 | 2.00 |
| <i>Posta, telecomunicatii, radio, tv, internet</i> | 20.01.08 | 3.00 | | 1.40 | 0.90 | 0.70 | | 3.00 | 3.00 | 3.00 |
| <i>Materiale si prestari de servicii cu caracter functional</i> | 20.01.09 | 17.00 | | 5.00 | 5.00 | 3.50 | 3.50 | 17.00 | 17.00 | 17.00 |
| <i>Alte bunuri si servicii pentru intretinere si functionare</i> | 20.01.30 | 27.00 | | 8.00 | 6.00 | 6.00 | 7.00 | 27.00 | 27.00 | 27.00 |
| <i>Reparatii curente</i> | 20.02 | 2.00 | | | 2.00 | | | 2.00 | 2.00 | 2.00 |
| <i>Deplasari, detasari, transferari</i> | 20.06 | 2.00 | | 1.00 | 0.50 | 0.50 | | 2.00 | 2.00 | 2.00 |
| <i>Deplasari interne, detasari, transferari</i> | 20.06.01 | 2.00 | | 1.00 | 0.50 | 0.50 | | 2.00 | 2.00 | 2.00 |
| <i>TITLUL IX ASISTENTA SOCIALA</i> | 57 | 37.00 | | 17.00 | 18.00 | 1.00 | 1.00 | 38.00 | 38.00 | 38.00 |
| <i>Ajutoare sociale</i> | 57.02 | 37.00 | | 17.00 | 18.00 | 1.00 | 1.00 | 38.00 | 38.00 | 38.00 |
| <i>Ajutoare sociale in numerar</i> | 57.02.01 | 32.00 | | 16.00 | 16.00 | | | 32.00 | 32.00 | 32.00 |
| <i>Tichete de cresa si tichete sociale pentru gradinita</i> | 57.02.03 | 5.00 | | 1.00 | 2.00 | 1.00 | 1.00 | 6.00 | 6.00 | 6.00 |
| <i>TITLUL XI ALTE CHELTUIELI</i> | 59 | 5.00 | | | 5.00 | | | | | |
| <i>Burse</i> | 59.01 | 5.00 | | | 5.00 | | | | | |
| Invatamant prescolar si primar (65.02.03.01+ 65.02.03.02) | 65.02.03 | 23.00 | | 7.50 | 5.70 | 4.80 | 5.00 | 23.00 | 23.00 | 23.00 |
| Invatamant prescolar | 65.02.03.01 | 11.00 | | 3.00 | 2.60 | 2.40 | 3.00 | 11.00 | 11.00 | 11.00 |
| Invatamant primar | 65.02.03.02 | 12.00 | | 4.50 | 3.10 | 2.40 | 2.00 | 12.00 | 12.00 | 12.00 |
| Invatamant secundar (65.02.04.01 la 65.02.04.03) | 65.02.04 | 105.00 | | 35.00 | 41.30 | 14.60 | 14.10 | 100.00 | 100.00 | 100.00 |
| Invatamant secundar inferior | 65.02.04.01 | 105.00 | | 35.00 | 41.30 | 14.60 | 14.10 | 100.00 | 100.00 | 100.00 |
| Alte cheltuieli in domeniul invatamantului | 65.02.50 | 5.00 | | 1.00 | 2.00 | 1.00 | 1.00 | 6.00 | 6.00 | 6.00 |
| Sanatate (66.02.06 la 66.02.50) | 66.02 | 72.75 | | 18.20 | 19.65 | 17.80 | 17.10 | 72.00 | 72.00 | 72.00 |
| <i>CHELTUIELI CURENTE</i> | 01 | 72.75 | | 18.20 | 19.65 | 17.80 | 17.10 | 72.00 | 72.00 | 72.00 |
| <i>TITLUL I CHELTUIELI DE PERSONAL</i> | 10 | 71.75 | | 17.70 | 19.15 | 17.80 | 17.10 | 72.00 | 72.00 | 72.00 |
| <i>Cheltuieli salariale in bani</i> | 10.01 | 68.30 | | 17.20 | 17.20 | 17.30 | 16.60 | 70.00 | 70.00 | 70.00 |
| <i>Salarii de baza</i> | 10.01.01 | 60.00 | | 15.00 | 15.00 | 15.00 | 15.00 | 65.00 | 65.00 | 65.00 |
| <i>Sporuri pentru conditii de munca</i> | 10.01.05 | 4.20 | | 1.20 | 1.00 | 1.00 | 1.00 | | | |
| <i>Indemnizatii de hrana</i> | 10.01.17 | 4.10 | | 1.00 | 1.20 | 1.30 | 0.60 | 5.00 | 5.00 | 5.00 |
| <i>Cheltuieli salariale in natura</i> | 10.02 | 1.45 | | | 1.45 | | | | | |
| <i>Tichete de vacanta</i> | 10.02.06 | 1.45 | | | 1.45 | | | | | |

| Explicatii | Cod | Prevederi | | | | | | Estimari | | |
|--|--------------|---------------|--------------|---------------|---------------|--------------|--------------|---------------|---------------|---------------|
| | | Anuale | pl. restante | Trim I. | Trim II. | Trim III. | Trim IV. | 2021 | 2022 | 2023 |
| Contributii | 10.03 | 2.00 | | 0.50 | 0.50 | 0.50 | 0.50 | 2.00 | 2.00 | 2.00 |
| Contributia asiguratorie pentru munca | 10.03.07 | 2.00 | | 0.50 | 0.50 | 0.50 | 0.50 | 2.00 | 2.00 | 2.00 |
| TITLUL II BUNURI SI SERVICII | 20 | 1.00 | | 0.50 | 0.50 | | | | | |
| Deplasari, detasari, transferari | 20.06 | 1.00 | | 0.50 | 0.50 | | | | | |
| Deplasari interne, detasari, transferari | 20.06.01 | 1.00 | | 0.50 | 0.50 | | | | | |
| Servicii de sanatate publica | 66.02.08 | 72.75 | | 18.20 | 19.65 | 17.80 | 17.10 | 72.00 | 72.00 | 72.00 |
| Cultura, recreere si religie (67.02.03 la 67.02.50) | 67.02 | 87.15 | | 19.60 | 26.20 | 23.15 | 18.20 | 151.45 | 147.00 | 147.00 |
| CHELTUIELI CURENTE | 01 | 87.15 | | 19.60 | 26.20 | 23.15 | 18.20 | 151.45 | 147.00 | 147.00 |
| TITLUL I CHELTUIELI DE PERSONAL | 10 | 46.15 | | 10.60 | 12.85 | 8.00 | 14.70 | 95.45 | 94.00 | 94.00 |
| Cheltuieli salariale in bani | 10.01 | 35.30 | | 10.30 | 11.10 | 7.70 | 6.20 | 89.00 | 89.00 | 89.00 |
| Salarii de baza | 10.01.01 | 31.10 | | 9.30 | 10.00 | 6.60 | 5.20 | 80.00 | 80.00 | 80.00 |
| Indemnizatii de hrana | 10.01.17 | 4.20 | | 1.00 | 1.10 | 1.10 | 1.00 | 9.00 | 9.00 | 9.00 |
| Cheltuieli salariale in natura | 10.02 | 1.45 | | | 1.45 | | | 2.95 | 1.50 | 1.50 |
| Tichete de vacanta | 10.02.06 | 1.45 | | | 1.45 | | | 2.95 | 1.50 | 1.50 |
| Contributii | 10.03 | 9.40 | | 0.30 | 0.30 | 0.30 | 8.50 | 3.50 | 3.50 | 3.50 |
| Contributia asiguratorie pentru munca | 10.03.07 | 9.40 | | 0.30 | 0.30 | 0.30 | 8.50 | 3.50 | 3.50 | 3.50 |
| TITLUL II BUNURI SI SERVICII | 20 | 41.00 | | 9.00 | 13.35 | 15.15 | 3.50 | 56.00 | 53.00 | 53.00 |
| Bunuri si servicii | 20.01 | 36.00 | | 8.00 | 11.35 | 13.15 | 3.50 | 49.00 | 46.00 | 46.00 |
| Furnituri de birou | 20.01.01 | 2.00 | | 1.00 | 1.00 | | | | | |
| Materiale pentru curatenie | 20.01.02 | 2.00 | | | | 2.00 | | | | |
| Incalzit, Iluminat si forta motrica | 20.01.03 | 10.00 | | | 5.00 | 5.00 | | 23.00 | 20.00 | 20.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 5.00 | | 3.00 | | 1.00 | 1.00 | 6.00 | 6.00 | 6.00 |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 2.00 | | | 2.00 | | | | | |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 15.00 | | 4.00 | 3.35 | 5.15 | 2.50 | 20.00 | 20.00 | 20.00 |
| Deplasari, detasari, transferari | 20.06 | 1.00 | | 1.00 | | | | 2.00 | 2.00 | 2.00 |
| Deplasari interne, detasari, transferari | 20.06.01 | 1.00 | | 1.00 | | | | 2.00 | 2.00 | 2.00 |
| Alte cheltuieli | 20.30 | 4.00 | | | 2.00 | 2.00 | | 5.00 | 5.00 | 5.00 |
| Prime de asigurare non-viata | 20.30.03 | 4.00 | | | 2.00 | 2.00 | | 5.00 | 5.00 | 5.00 |
| Servicii culturale (67.02.03.02 la 67.02.03.30) | 67.02.03 | 87.15 | | 19.60 | 26.20 | 23.15 | 18.20 | 151.45 | 147.00 | 147.00 |
| Biblioteci publice comunale, orasenesti, municipale | 67.02.03.02 | 43.15 | | 15.60 | 18.85 | 7.70 | 1.00 | 60.95 | 56.50 | 56.50 |
| Camine culturale | 67.02.03.07 | 44.00 | | 4.00 | 7.35 | 15.45 | 17.20 | 90.50 | 90.50 | 90.50 |
| Asigurari si asistenta sociala (68.02.04 la 68.02.50) | 68.02 | 487.00 | | 203.20 | 202.30 | 72.50 | 9.00 | 753.00 | 753.00 | 753.00 |
| CHELTUIELI CURENTE | 01 | 493.00 | | 203.20 | 208.30 | 72.50 | 9.00 | 753.00 | 753.00 | 753.00 |
| TITLUL I CHELTUIELI DE PERSONAL | 10 | 338.00 | | 140.20 | 144.80 | 53.00 | | 523.00 | 523.00 | 523.00 |
| Cheltuieli salariale in bani | 10.01 | 329.00 | | 137.00 | 141.00 | 51.00 | | 510.00 | 510.00 | 510.00 |
| Salarii de baza | 10.01.01 | 288.00 | | 120.00 | 123.00 | 45.00 | | 445.00 | 445.00 | 445.00 |
| Indemnizatii de hrana | 10.01.17 | 41.00 | | 17.00 | 18.00 | 6.00 | | 65.00 | 65.00 | 65.00 |
| Contributii | 10.03 | 9.00 | | 3.20 | 3.80 | 2.00 | | 13.00 | 13.00 | 13.00 |
| Contributia asiguratorie pentru munca | 10.03.07 | 9.00 | | 3.20 | 3.80 | 2.00 | | 13.00 | 13.00 | 13.00 |
| TITLUL II BUNURI SI SERVICII | 20 | 40.00 | | 15.00 | 12.00 | 10.00 | 3.00 | 40.00 | 40.00 | 40.00 |
| Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere | 20.19 | 40.00 | | 15.00 | 12.00 | 10.00 | 3.00 | 40.00 | 40.00 | 40.00 |
| TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | 51 | 25.00 | | 6.00 | 6.50 | 6.50 | 6.00 | 30.00 | 30.00 | 30.00 |

| Explicatii | Cod | Prevederi | | | | | | Estimari | | |
|--|--------------|---------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|
| | | Anuale | pl. restante | Trim I. | Trim II. | Trim III. | Trim IV. | 2021 | 2022 | 2023 |
| <i>Transferuri curente</i> | 51.01 | 25.00 | | 6.00 | 6.50 | 6.50 | 6.00 | 30.00 | 30.00 | 30.00 |
| <i>Transferuri catre institutii publice</i> | 51.01.01 | 25.00 | | 6.00 | 6.50 | 6.50 | 6.00 | 30.00 | 30.00 | 30.00 |
| TITLUL IX ASISTENTA SOCIALA | 57 | 90.00 | | 42.00 | 45.00 | 3.00 | | 160.00 | 160.00 | 160.00 |
| <i>Ajutoare sociale</i> | 57.02 | 90.00 | | 42.00 | 45.00 | 3.00 | | 160.00 | 160.00 | 160.00 |
| <i>Ajutoare sociale in numerar</i> | 57.02.01 | 90.00 | | 42.00 | 45.00 | 3.00 | | 160.00 | 160.00 | 160.00 |
| <i>PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT</i> | 84 | -6.00 | | | -6.00 | | | | | |
| <i>TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT</i> | 85 | -6.00 | | | -6.00 | | | | | |
| <i>Plati efectuate in anii precedenti si recuperate in anul curent</i> | 85.01 | -6.00 | | | -6.00 | | | | | |
| <i>Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local</i> | 85.01.01 | -6.00 | | | -6.00 | | | | | |
| Asistenta sociala in caz de boli si invaliditati (68.02.05.02) | 68.02.05 | 415.00 | | 180.20 | 180.80 | 54.00 | | 673.00 | 673.00 | 673.00 |
| Asistenta sociala in caz de invaliditate | 68.02.05.02 | 415.00 | | 180.20 | 180.80 | 54.00 | | 673.00 | 673.00 | 673.00 |
| Asistenta sociala pentru familie si copii | 68.02.06 | 65.00 | | 21.00 | 18.50 | 16.50 | 9.00 | 70.00 | 70.00 | 70.00 |
| Prevenirea excluderii sociale (68.02.15.01+ 68.02.15.02) | 68.02.15 | 7.00 | | 2.00 | 3.00 | 2.00 | | 10.00 | 10.00 | 10.00 |
| Ajutor social | 68.02.15.01 | 7.00 | | 2.00 | 3.00 | 2.00 | | 10.00 | 10.00 | 10.00 |
| Partea a IV- a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+ 74.02) | 69.02 | 309.00 | | 99.00 | 99.00 | 93.00 | 18.00 | 345.00 | 345.00 | 345.00 |
| Locuinte, servicii si dezvoltare publica (70.02.03 la 70.02.50) | 70.02 | 150.00 | | 37.00 | 52.00 | 43.00 | 18.00 | 150.00 | 150.00 | 150.00 |
| <i>CHELTUIELI CURENTE</i> | 01 | 150.00 | | 37.00 | 52.00 | 43.00 | 18.00 | 150.00 | 150.00 | 150.00 |
| TITLUL II BUNURI SI SERVICII | 20 | 150.00 | | 37.00 | 52.00 | 43.00 | 18.00 | 150.00 | 150.00 | 150.00 |
| <i>Bunuri si servicii</i> | 20.01 | 120.00 | | 37.00 | 32.00 | 33.00 | 18.00 | 150.00 | 150.00 | 150.00 |
| <i>Incalzit, Iluminat si forta motrica</i> | 20.01.03 | 69.00 | | 24.00 | 20.00 | 20.00 | 5.00 | 90.00 | 90.00 | 90.00 |
| <i>Alte bunuri si servicii pentru intretinere si functionare</i> | 20.01.30 | 51.00 | | 13.00 | 12.00 | 13.00 | 13.00 | 60.00 | 60.00 | 60.00 |
| <i>Reparatii curente</i> | 20.02 | 30.00 | | | 20.00 | 10.00 | | | | |
| Iluminat public si electrificari rurale | 70.02.06 | 150.00 | | 37.00 | 52.00 | 43.00 | 18.00 | 150.00 | 150.00 | 150.00 |
| Protectia mediului (74.02.03 la 74.02.50) | 74.02 | 159.00 | | 62.00 | 47.00 | 50.00 | | 195.00 | 195.00 | 195.00 |
| <i>CHELTUIELI CURENTE</i> | 01 | 159.00 | | 62.00 | 47.00 | 50.00 | | 195.00 | 195.00 | 195.00 |
| TITLUL II BUNURI SI SERVICII | 20 | 159.00 | | 62.00 | 47.00 | 50.00 | | 195.00 | 195.00 | 195.00 |
| <i>Bunuri si servicii</i> | 20.01 | 149.00 | | 52.00 | 47.00 | 50.00 | | 175.00 | 175.00 | 175.00 |
| <i>Apa, canal si salubritate</i> | 20.01.04 | 122.00 | | 40.00 | 42.00 | 40.00 | | 135.00 | 135.00 | 135.00 |
| <i>Alte bunuri si servicii pentru intretinere si functionare</i> | 20.01.30 | 27.00 | | 12.00 | 5.00 | 10.00 | | 40.00 | 40.00 | 40.00 |
| <i>Reparatii curente</i> | 20.02 | 10.00 | | 10.00 | | | | 20.00 | 20.00 | 20.00 |
| Salubritate si gestiunea deseurilor (74.02.05.01+ 74.02.05.02) | 74.02.05 | 122.00 | | 42.00 | 40.00 | 40.00 | | 145.00 | 145.00 | 145.00 |
| Salubritate | 74.02.05.01 | 122.00 | | 42.00 | 40.00 | 40.00 | | 145.00 | 145.00 | 145.00 |
| Canalizarea si tratarea apelor reziduale | 74.02.06 | 37.00 | | 20.00 | 7.00 | 10.00 | | 50.00 | 50.00 | 50.00 |
| Partea a V- a ACTIUNI ECONOMICE (80.02+ 81.02+ 83.02+ 84.02+ 87.02) | 79.02 | 128.00 | | 37.00 | 56.00 | 30.00 | 5.00 | 65.00 | 65.00 | 65.00 |
| Actiuni generale economice, comerciale si de munca (80.02.01+ 80.02.02) | 80.02 | 17.00 | | 7.00 | 5.00 | | 5.00 | 15.00 | 15.00 | 15.00 |
| <i>CHELTUIELI CURENTE</i> | 01 | 17.00 | | 7.00 | 5.00 | | 5.00 | 15.00 | 15.00 | 15.00 |
| TITLUL XI ALTE CHELTUIELI | 59 | 17.00 | | 7.00 | 5.00 | | 5.00 | 15.00 | 15.00 | 15.00 |
| <i>Asociatii si fundatii</i> | 59.11 | 17.00 | | 7.00 | 5.00 | | 5.00 | 15.00 | 15.00 | 15.00 |
| Actiuni generale economice si comerciale (80.02.01.06 la 80.02.01.30) | 80.02.01 | 17.00 | | 7.00 | 5.00 | | 5.00 | 15.00 | 15.00 | 15.00 |
| Programe de dezvoltare regionala si sociala | 80.02.01.10 | 17.00 | | 7.00 | 5.00 | | 5.00 | 15.00 | 15.00 | 15.00 |
| Transporturi (84.02.03 la 84.02.50) | 84.02 | 55.00 | | 10.00 | 30.00 | 15.00 | | 50.00 | 50.00 | 50.00 |

| Explicatii | Cod | Prevederi | | | | | | Estimari | | |
|---|--------------|-----------------|--------------|---------------|---------------|---------------|----------|----------|-------|-------|
| | | Anuale | pl. restante | Trim I. | Trim II. | Trim III. | Trim IV. | 2021 | 2022 | 2023 |
| CHELTUIELI CURENTE | 01 | 55.00 | | 10.00 | 30.00 | 15.00 | | 50.00 | 50.00 | 50.00 |
| TITLUL II BUNURI SI SERVICII | 20 | 55.00 | | 10.00 | 30.00 | 15.00 | | 50.00 | 50.00 | 50.00 |
| Bunuri si servicii | 20.01 | 30.00 | | 10.00 | 10.00 | 10.00 | | 40.00 | 40.00 | 40.00 |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 30.00 | | 10.00 | 10.00 | 10.00 | | 40.00 | 40.00 | 40.00 |
| Reparatii curente | 20.02 | 25.00 | | | 20.00 | 5.00 | | 10.00 | 10.00 | 10.00 |
| Transport rutier (84.02.03.01 la 84.02.03.03) | 84.02.03 | 55.00 | | 10.00 | 30.00 | 15.00 | | 50.00 | 50.00 | 50.00 |
| Drumuri si poduri | 84.02.03.01 | 55.00 | | 10.00 | 30.00 | 15.00 | | 50.00 | 50.00 | 50.00 |
| Alte actiuni economice (87.02.01 la 87.02.50) | 87.02 | 56.00 | | 20.00 | 21.00 | 15.00 | | | | |
| CHELTUIELI CURENTE | 01 | 56.00 | | 20.00 | 21.00 | 15.00 | | | | |
| TITLUL II BUNURI SI SERVICII | 20 | 56.00 | | 20.00 | 21.00 | 15.00 | | | | |
| Bunuri si servicii | 20.01 | 28.00 | | 12.00 | 11.00 | 5.00 | | | | |
| Transport | 20.01.07 | 21.00 | | 8.00 | 8.00 | 5.00 | | | | |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 7.00 | | 4.00 | 3.00 | | | | | |
| Reparatii curente | 20.02 | 28.00 | | 8.00 | 10.00 | 10.00 | | | | |
| Alte actiuni economice | 87.02.50 | 56.00 | | 20.00 | 21.00 | 15.00 | | | | |
| SECTIUNEA DE DEZVOLTARE | | | | | | | | | | |
| TOTAL CHELTUIELI (50.02+ 59.02+ 63.02+ 69.02+ 79.02) | 49.02 | 1,602.00 | 99.00 | 827.00 | 425.00 | 350.00 | | | | |
| CHELTUIELI DE CAPITAL | 70 | 1,602.00 | 99.00 | 827.00 | 425.00 | 350.00 | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE | 71 | 1,602.00 | 99.00 | 827.00 | 425.00 | 350.00 | | | | |
| Active fixe | 71.01 | 1,497.00 | | 722.00 | 425.00 | 350.00 | | | | |
| Constructii | 71.01.01 | 725.00 | | 325.00 | 100.00 | 300.00 | | | | |
| Alte active fixe | 71.01.30 | 772.00 | | 397.00 | 325.00 | 50.00 | | | | |
| Reparatii capitale aferente activelor fixe | 71.03 | 105.00 | 99.00 | 105.00 | | | | | | |
| Partea I- a SERVICII PUBLICE GENERALE (51.02+ 54.02+ 55.02+ 56.02) | 50.02 | 20.00 | | | 20.00 | | | | | |
| Alte servicii publice generale (54.02.05 la 54.02.50) | 54.02 | 20.00 | | | 20.00 | | | | | |
| CHELTUIELI DE CAPITAL | 70 | 20.00 | | | 20.00 | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE | 71 | 20.00 | | | 20.00 | | | | | |
| Active fixe | 71.01 | 20.00 | | | 20.00 | | | | | |
| Alte active fixe | 71.01.30 | 20.00 | | | 20.00 | | | | | |
| Alte servicii publice generale | 54.02.50 | 20.00 | | | 20.00 | | | | | |
| Partea a IV- a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+ 74.02) | 69.02 | 1,082.00 | | 532.00 | 200.00 | 350.00 | | | | |
| Locuinte, servicii si dezvoltare publica (70.02.03 la 70.02.50) | 70.02 | 7.00 | | 7.00 | | | | | | |
| CHELTUIELI DE CAPITAL | 70 | 7.00 | | 7.00 | | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE | 71 | 7.00 | | 7.00 | | | | | | |
| Active fixe | 71.01 | 7.00 | | 7.00 | | | | | | |
| Alte active fixe | 71.01.30 | 7.00 | | 7.00 | | | | | | |
| Iluminat public si electrificari rurale | 70.02.06 | 7.00 | | 7.00 | | | | | | |
| Protectia mediului (74.02.03 la 74.02.50) | 74.02 | 1,075.00 | | 525.00 | 200.00 | 350.00 | | | | |
| CHELTUIELI DE CAPITAL | 70 | 1,075.00 | | 525.00 | 200.00 | 350.00 | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE | 71 | 1,075.00 | | 525.00 | 200.00 | 350.00 | | | | |
| Active fixe | 71.01 | 1,075.00 | | 525.00 | 200.00 | 350.00 | | | | |
| Constructii | 71.01.01 | 725.00 | | 325.00 | 100.00 | 300.00 | | | | |

| Explicatii | Cod | Prevederi | | | | | | Estimari | | |
|--|--------------|---------------|--------------|---------------|---------------|-----------|----------|----------|------|------|
| | | Anuale | pl. restante | Trim I. | Trim II. | Trim III. | Trim IV. | 2021 | 2022 | 2023 |
| <i>Alte active fixe</i> | 71.01.30 | 350.00 | | 200.00 | 100.00 | 50.00 | | | | |
| Canalizarea si tratarea apelor reziduale | 74.02.06 | 1,075.00 | | 525.00 | 200.00 | 350.00 | | | | |
| Partea a V- a ACTIUNI ECONOMICE (80.02+ 81.02+ 83.02+ 84.02+ 87.02) | 79.02 | 500.00 | 99.00 | 295.00 | 205.00 | | | | | |
| Transporturi (84.02.03 la 84.02.50) | 84.02 | 395.00 | | 190.00 | 205.00 | | | | | |
| <i>CHELTUIELI DE CAPITAL</i> | 70 | 395.00 | | 190.00 | 205.00 | | | | | |
| <i>TITLUL XIII ACTIVE NEFINANCIARE</i> | 71 | 395.00 | | 190.00 | 205.00 | | | | | |
| <i>Active fixe</i> | 71.01 | 395.00 | | 190.00 | 205.00 | | | | | |
| <i>Alte active fixe</i> | 71.01.30 | 395.00 | | 190.00 | 205.00 | | | | | |
| Transport rutier (84.02.03.01 la 84.02.03.03) | 84.02.03 | 395.00 | | 190.00 | 205.00 | | | | | |
| Drumuri si poduri | 84.02.03.01 | 295.00 | | 140.00 | 155.00 | | | | | |
| Strazi | 84.02.03.03 | 100.00 | | 50.00 | 50.00 | | | | | |
| Alte actiuni economice (87.02.01 la 87.02.50) | 87.02 | 105.00 | 99.00 | 105.00 | | | | | | |
| <i>CHELTUIELI DE CAPITAL</i> | 70 | 105.00 | 99.00 | 105.00 | | | | | | |
| <i>TITLUL XIII ACTIVE NEFINANCIARE</i> | 71 | 105.00 | 99.00 | 105.00 | | | | | | |
| <i>Reparatii capitale aferente activelor fixe</i> | 71.03 | 105.00 | 99.00 | 105.00 | | | | | | |
| Alte actiuni economice | 87.02.50 | 105.00 | 99.00 | 105.00 | | | | | | |

Ordonator principal de credite

Conducator compartiment financiar