

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL  
DIN VENITURI PROPRII SI SUBVENTII DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE PE ANUL 2018  
SI ESTIMARI PENTRU ANII 2019 - 2021**

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Prevederi anuale		Prevederi trimestriale 2018				Estimari		
		Total	din care cred.bug. destinate stingerii pl. restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
<b>TOTAL CHELTUIELI ( cod 50.10+ 59.10+ 63.10+ 69.10+ 79.10+ 88.10)</b>	<b>49.10</b>	<b>3,550.00</b>		<b>875.00</b>	<b>1,070.00</b>	<b>1,180.00</b>	<b>425.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<i>CHELTUIELI CURENTE</i>	<i>01</i>	3,100.00		875.00	920.00	880.00	425.00	2,000.00	2,000.00	2,000.00
<i>TITLUL I CHELTUIELI DE PERSONAL</i>	<i>10</i>	115.20		31.80	28.00	27.70	27.70	113.00	113.00	113.00
<i>Cheltuieli salariale in bani</i>	<i>10.01</i>	106.00		25.00	27.00	27.00	27.00	110.00	110.00	110.00
<i>Salarii de baza</i>	<i>10.01.01</i>	106.00		25.00	27.00	27.00	27.00	110.00	110.00	110.00
<i>Cheltuieli salariale in natura</i>	<i>10.02</i>	4.40		4.40						
<i>Tichete de vacanta</i>	<i>10.02.06</i>	4.40		4.40						
<i>Contributii</i>	<i>10.03</i>	4.80		2.40	1.00	0.70	0.70	3.00	3.00	3.00
<i>Contributii de asigurari sociale de stat</i>	<i>10.03.01</i>	1.10		1.10						
<i>Contributii de asigurari de somaj</i>	<i>10.03.02</i>	0.10		0.10						
<i>Contributii de asigurari sociale de sanatate</i>	<i>10.03.03</i>	0.50		0.50						
<i>Contributii de asigurari pentru accidente de munca si boli profesionale</i>	<i>10.03.04</i>	0.10		0.10						
<i>Contributii pentru concedii si indemnizatii</i>	<i>10.03.06</i>	0.10		0.10						
<i>Contributia asiguratorie pentru munca</i>	<i>10.03.07</i>	2.90		0.50	1.00	0.70	0.70	3.00	3.00	3.00
<i>TITLUL II BUNURI SI SERVICII</i>	<i>20</i>	1,424.80		318.20	372.00	397.30	337.30	1,098.50	1,095.50	1,093.50
<i>Bunuri si servicii</i>	<i>20.01</i>	1,231.80		268.20	329.00	343.30	291.30	951.50	949.50	947.50
<i>Furnituri de birou</i>	<i>20.01.01</i>	8.00		3.00	1.00	3.00	1.00	9.00	9.00	9.00
<i>Materiale pentru curatenie</i>	<i>20.01.02</i>	16.00		4.00	4.00	4.00	4.00	16.00	16.00	16.00
<i>Incalzit, Iluminat si forta motrica</i>	<i>20.01.03</i>	110.00		30.00	20.00	30.00	30.00	120.00	120.00	120.00
<i>Apa, canal si salubritate</i>	<i>20.01.04</i>	2.00		1.00		1.00		2.00	2.00	
<i>Carburanti si lubrifianti</i>	<i>20.01.05</i>	42.00		12.00	18.00	12.00		35.00	35.00	35.00
<i>Piese de schimb</i>	<i>20.01.06</i>	13.00		2.00	3.00	3.00	5.00	10.00	10.00	10.00
<i>Transport</i>	<i>20.01.07</i>	10.00			5.00		5.00	10.00	10.00	10.00
<i>Posta, telecomunicatii, radio, tv, internet</i>	<i>20.01.08</i>	13.00		3.00	4.00	3.00	3.00	10.00	10.00	10.00
<i>Materiale si prestari de servicii cu caracter functional</i>	<i>20.01.09</i>	331.60		70.00	91.60	60.00	110.00	211.00	209.00	207.00
<i>Alte bunuri si servicii pentru intretinere si functionare</i>	<i>20.01.30</i>	686.20		143.20	182.40	227.30	133.30	528.50	528.50	530.50
<i>Hrana</i>	<i>20.03</i>	18.00		6.00	5.00	2.00	5.00	7.00	6.00	6.00
<i>Hrana pentru oameni</i>	<i>20.03.01</i>	18.00		6.00	5.00	2.00	5.00	7.00	6.00	6.00
<i>Bunuri de natura obiectelor de inventar</i>	<i>20.05</i>	57.00		8.00	22.00	12.00	15.00	50.00	50.00	50.00
<i>Uniforme si echipament</i>	<i>20.05.01</i>	5.00		1.00	2.00	2.00				
<i>Lenjerie si accesorii de pat</i>	<i>20.05.03</i>	5.00			5.00					
<i>Alte obiecte de inventar</i>	<i>20.05.30</i>	47.00		7.00	15.00	10.00	15.00	50.00	50.00	50.00
<i>Deplasari, detasari, transferari</i>	<i>20.06</i>	4.00		1.00	1.00	1.00	1.00	2.00	2.00	2.00

DENUMIREA INDICATORILOR	Cod indicator	Prevederi anuale		Prevederi trimestriale 2018				Estimari		
		Total	din care cred.bug. destinate stingerii pl. restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
<i>Deplasari interne, detasari, transferari</i>	20.06.01	4.00		1.00	1.00	1.00	1.00	2.00	2.00	2.00
<i>Prevenirea si combaterea inundatiilor si ingheturilor</i>	20.23	85.00		25.00	10.00	30.00	20.00	60.00	60.00	60.00
<i>Alte cheltuieli</i>	20.30	29.00		10.00	5.00	9.00	5.00	28.00	28.00	28.00
<i>Reclama si publicitate</i>	20.30.01	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
<i>Prime de asigurare non-viata</i>	20.30.03	9.00		5.00		4.00		8.00	8.00	8.00
<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b>	<b>51SF</b>	<b>1,400.00</b>		<b>500.00</b>	<b>500.00</b>	<b>400.00</b>		<b>628.50</b>	<b>631.50</b>	<b>633.50</b>
<i>Transferuri curente</i>	51.01	1,400.00		500.00	500.00	400.00		628.50	631.50	633.50
<i>Transferuri catre institutii publice</i>	51.01.01	1,400.00		500.00	500.00	400.00		628.50	631.50	633.50
<b>TITLUL X ALTE CHELTUIELI</b>	<b>59</b>	<b>160.00</b>		<b>25.00</b>	<b>20.00</b>	<b>55.00</b>	<b>60.00</b>	<b>160.00</b>	<b>160.00</b>	<b>160.00</b>
<i>Actiuni cu caracter stiintific si social-cultural</i>	59.22	160.00		25.00	20.00	55.00	60.00	160.00	160.00	160.00
<b>CHELTUIELI DE CAPITAL</b>	<b>70</b>	<b>450.00</b>			<b>150.00</b>	<b>300.00</b>				
<b>TITLUL XIII ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>450.00</b>			<b>150.00</b>	<b>300.00</b>				
<i>Active fixe</i>	71.01	450.00			150.00	300.00				
<i>Constructii</i>	71.01.01	150.00			50.00	100.00				
<i>Alte active fixe</i>	71.01.30	300.00			100.00	200.00				
<b>Partea a III- a CHELTUIELI SOCIAL- CULTURALE (cod 65.10+ 66.10+ 67.10+ 68.10)</b>	<b>63.10</b>	<b>677.80</b>		<b>96.60</b>	<b>209.60</b>	<b>235.30</b>	<b>136.30</b>	<b>434.00</b>	<b>433.00</b>	<b>431.00</b>
<b>Invatamant (cod 65.10.03+ 65.10.04+ 65.10.05+ 65.10.07+ 65.10.11+ 65.10.50)</b>	<b>65.10</b>	<b>18.00</b>		<b>6.00</b>	<b>5.00</b>	<b>2.00</b>	<b>5.00</b>	<b>7.00</b>	<b>6.00</b>	<b>6.00</b>
<i>CHELTUIELI CURENTE</i>	01	18.00		6.00	5.00	2.00	5.00	7.00	6.00	6.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>18.00</b>		<b>6.00</b>	<b>5.00</b>	<b>2.00</b>	<b>5.00</b>	<b>7.00</b>	<b>6.00</b>	<b>6.00</b>
<i>Hrana</i>	20.03	18.00		6.00	5.00	2.00	5.00	7.00	6.00	6.00
<i>Hrana pentru oameni</i>	20.03.01	18.00		6.00	5.00	2.00	5.00	7.00	6.00	6.00
Invatamant prescolar si primar (cod 65.10.03.01+ 65.10.03.02)	65.10.03	18.00		6.00	5.00	2.00	5.00	7.00	6.00	6.00
Invatamant prescolar	65.10.03.01	18.00		6.00	5.00	2.00	5.00	7.00	6.00	6.00
<b>Cultura, recreere si religie ( 67.10.03+ 67.10.05+ 67.10.50)</b>	<b>67.10</b>	<b>659.80</b>		<b>90.60</b>	<b>204.60</b>	<b>233.30</b>	<b>131.30</b>	<b>427.00</b>	<b>427.00</b>	<b>425.00</b>
<i>CHELTUIELI CURENTE</i>	01	509.80		90.60	154.60	133.30	131.30	427.00	427.00	425.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>349.80</b>		<b>65.60</b>	<b>134.60</b>	<b>78.30</b>	<b>71.30</b>	<b>267.00</b>	<b>267.00</b>	<b>265.00</b>
<i>Bunuri si servicii</i>	20.01	317.80		63.60	119.60	73.30	61.30	237.00	237.00	235.00
<i>Furnituri de birou</i>	20.01.01	4.00		2.00		2.00		5.00	5.00	5.00
<i>Materiale pentru curatenie</i>	20.01.02	8.00		2.00	2.00	2.00	2.00	8.00	8.00	8.00
<i>Incalzit, iluminat si forta motrica</i>	20.01.03	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00
<i>Apa, canal si salubritate</i>	20.01.04	2.00		1.00		1.00		2.00	2.00	
<i>Carburanti si lubrifianti</i>	20.01.05	6.00			6.00			10.00	10.00	10.00
<i>Transport</i>	20.01.07	10.00			5.00		5.00	10.00	10.00	10.00
<i>Posta, telecomunicatii, radio, tv, internet</i>	20.01.08	5.00		1.00	2.00	1.00	1.00	2.00	2.00	2.00
<i>Materiale si prestari de servicii cu caracter functional</i>	20.01.09	102.20		20.00	62.20	10.00	10.00	40.00	40.00	40.00
<i>Alte bunuri si servicii pentru intretinere si functionare</i>	20.01.30	140.60		27.60	32.40	47.30	33.30	120.00	120.00	120.00
<i>Bunuri de natura obiectelor de inventar</i>	20.05	32.00		2.00	15.00	5.00	10.00	30.00	30.00	30.00
<i>Lenjerie si accesorii de pat</i>	20.05.03	5.00			5.00					
<i>Alte obiecte de inventar</i>	20.05.30	27.00		2.00	10.00	5.00	10.00	30.00	30.00	30.00

DENUMIREA INDICATORILOR	Cod indicator	Prevederi anuale		Prevederi trimestriale 2018				Estimari		
		Total	din care cred.bug. destinate stingerii pl. restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
<i>TITLUL X ALTE CHELTUIELI</i>	59	160.00		25.00	20.00	55.00	60.00	160.00	160.00	160.00
<i>Actiuni cu caracter stiintific si social-cultural</i>	59.22	160.00		25.00	20.00	55.00	60.00	160.00	160.00	160.00
<i>CHELTUIELI DE CAPITAL</i>	70	150.00			50.00	100.00				
<i>TITLUL XIII ACTIVE NEFINANCIARE</i>	71	150.00			50.00	100.00				
<i>Active fixe</i>	71.01	150.00			50.00	100.00				
<i>Constructii</i>	71.01.01	150.00			50.00	100.00				
<i>Alte servicii in domeniile culturii, recreerii si religiei</i>	67.10.50	659.80		90.60	204.60	233.30	131.30	427.00	427.00	425.00
<b>Partea a V- a ACTIUNI ECONOMICE ( cod 80.10+ 83.10+ 84.10+ 87.10)</b>	<b>79.10</b>	<b>2,872.20</b>		<b>778.40</b>	<b>860.40</b>	<b>944.70</b>	<b>288.70</b>	<b>1,566.00</b>	<b>1,567.00</b>	<b>1,569.00</b>
<b>Agricultura, silvicultura, piscicultura si vanatoare ( cod 83.10.03+ 83.10.04+ 83.10.50)</b>	<b>83.10</b>	<b>2,572.20</b>		<b>778.40</b>	<b>760.40</b>	<b>744.70</b>	<b>288.70</b>	<b>1,566.00</b>	<b>1,567.00</b>	<b>1,569.00</b>
<i>CHELTUIELI CURENTE</i>	01	2,572.20		778.40	760.40	744.70	288.70	1,566.00	1,567.00	1,569.00
<i>TITLUL I CHELTUIELI DE PERSONAL</i>	10	115.20		31.80	28.00	27.70	27.70	113.00	113.00	113.00
<i>Cheltuieli salariale in bani</i>	10.01	106.00		25.00	27.00	27.00	27.00	110.00	110.00	110.00
<i>Salarii de baza</i>	10.01.01	106.00		25.00	27.00	27.00	27.00	110.00	110.00	110.00
<i>Cheltuieli salariale in natura</i>	10.02	4.40		4.40						
<i>Tichete de vacanta</i>	10.02.06	4.40		4.40						
<i>Contributii</i>	10.03	4.80		2.40	1.00	0.70	0.70	3.00	3.00	3.00
<i>Contributii de asigurari sociale de stat</i>	10.03.01	1.10		1.10						
<i>Contributii de asigurari de somaj</i>	10.03.02	0.10		0.10						
<i>Contributii de asigurari sociale de sanatate</i>	10.03.03	0.50		0.50						
<i>Contributii de asigurari pentru accidente de munca si boli profesionale</i>	10.03.04	0.10		0.10						
<i>Contributii pentru concedii si indemnizatii</i>	10.03.06	0.10		0.10						
<i>Contributia asiguratorie pentru munca</i>	10.03.07	2.90		0.50	1.00	0.70	0.70	3.00	3.00	3.00
<i>TITLUL II BUNURI SI SERVICII</i>	20	1,057.00		246.60	232.40	317.00	261.00	824.50	822.50	822.50
<i>Bunuri si servicii</i>	20.01	914.00		204.60	209.40	270.00	230.00	714.50	712.50	712.50
<i>Furnituri de birou</i>	20.01.01	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
<i>Materiale pentru curatenie</i>	20.01.02	8.00		2.00	2.00	2.00	2.00	8.00	8.00	8.00
<i>Incalzit, iluminat si forta motrica</i>	20.01.03	70.00		20.00	10.00	20.00	20.00	80.00	80.00	80.00
<i>Carburanti si lubrifianti</i>	20.01.05	36.00		12.00	12.00	12.00		25.00	25.00	25.00
<i>Piese de schimb</i>	20.01.06	13.00		2.00	3.00	3.00	5.00	10.00	10.00	10.00
<i>Posta, telecomunicatii, radio, tv, internet</i>	20.01.08	8.00		2.00	2.00	2.00	2.00	8.00	8.00	8.00
<i>Materiale si prestari de servicii cu caracter functional</i>	20.01.09	229.40		50.00	29.40	50.00	100.00	171.00	169.00	167.00
<i>Alte bunuri si servicii pentru intretinere si functionare</i>	20.01.30	545.60		115.60	150.00	180.00	100.00	408.50	408.50	410.50
<i>Bunuri de natura obiectelor de inventar</i>	20.05	25.00		6.00	7.00	7.00	5.00	20.00	20.00	20.00
<i>Uniforme si echipament</i>	20.05.01	5.00		1.00	2.00	2.00				
<i>Alte obiecte de inventar</i>	20.05.30	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
<i>Deplasari, detasari, transferari</i>	20.06	4.00		1.00	1.00	1.00	1.00	2.00	2.00	2.00
<i>Deplasari interne, detasari, transferari</i>	20.06.01	4.00		1.00	1.00	1.00	1.00	2.00	2.00	2.00
<i>Prevenirea si combaterea inundatiilor si ingheturilor</i>	20.23	85.00		25.00	10.00	30.00	20.00	60.00	60.00	60.00
<i>Alte cheltuieli</i>	20.30	29.00		10.00	5.00	9.00	5.00	28.00	28.00	28.00
<i>Reclama si publicitate</i>	20.30.01	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00

DENUMIREA INDICATORILOR	Cod indicator	Prevederi anuale		Prevederi trimestriale 2018				Estimari		
		Total	din care cred.bug. destinate stingerii pl. restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
<i>Prime de asigurare non-viata</i>	20.30.03	9.00		5.00		4.00		8.00	8.00	8.00
<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b>	<b>51SF</b>	<b>1,400.00</b>		<b>500.00</b>	<b>500.00</b>	<b>400.00</b>		<b>628.50</b>	<b>631.50</b>	<b>633.50</b>
<i>Transferuri curente</i>	51.01	1,400.00		500.00	500.00	400.00		628.50	631.50	633.50
<i>Transferuri catre institutii publice</i>	51.01.01	1,400.00		500.00	500.00	400.00		628.50	631.50	633.50
Agricultura (cod 83.10.03.07+ 83.10.03.30)	83.10.03	2,572.20		778.40	760.40	744.70	288.70	1,566.00	1,567.00	1,569.00
Alte cheltuieli in domeniul agriculturii	83.10.03.30	2,572.20		778.40	760.40	744.70	288.70	1,566.00	1,567.00	1,569.00
<b>Alte actiuni economice ( cod 87.10.50)</b>	<b>87.10</b>	<b>300.00</b>			<b>100.00</b>	<b>200.00</b>				
<i>CHELTUIELI DE CAPITAL</i>	70	300.00			100.00	200.00				
<b>TITLUL XIII ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>300.00</b>			<b>100.00</b>	<b>200.00</b>				
<i>Active fixe</i>	71.01	300.00			100.00	200.00				
<i>Alte active fixe</i>	71.01.30	300.00			100.00	200.00				
Alte actiuni economice	87.10.50	300.00			100.00	200.00				
<b>SECTIUNEA DE FUNCTIONARE</b>										
<b>TOTAL CHELTUIELI ( cod 50.10+ 59.10+ 63.10+ 69.10+ 79.10+ 88.10)</b>	<b>49.10</b>	<b>3,100.00</b>		<b>875.00</b>	<b>920.00</b>	<b>880.00</b>	<b>425.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>115.20</b>		<b>31.80</b>	<b>28.00</b>	<b>27.70</b>	<b>27.70</b>	<b>113.00</b>	<b>113.00</b>	<b>113.00</b>
<i>Cheltuieli salariale in bani</i>	10.01	106.00		25.00	27.00	27.00	27.00	110.00	110.00	110.00
<i>Salarii de baza</i>	10.01.01	106.00		25.00	27.00	27.00	27.00	110.00	110.00	110.00
<i>Cheltuieli salariale in natura</i>	10.02	4.40		4.40						
<i>Tichete de vacanta</i>	10.02.06	4.40		4.40						
<i>Contributii</i>	10.03	4.80		2.40	1.00	0.70	0.70	3.00	3.00	3.00
<i>Contributii de asigurari sociale de stat</i>	10.03.01	1.10		1.10						
<i>Contributii de asigurari de somaj</i>	10.03.02	0.10		0.10						
<i>Contributii de asigurari sociale de sanatate</i>	10.03.03	0.50		0.50						
<i>Contributii de asigurari pentru accidente de munca si boli profesionale</i>	10.03.04	0.10		0.10						
<i>Contributii pentru concedii si indemnizatii</i>	10.03.06	0.10		0.10						
<i>Contributia asiguratorie pentru munca</i>	10.03.07	2.90		0.50	1.00	0.70	0.70	3.00	3.00	3.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>1,424.80</b>		<b>318.20</b>	<b>372.00</b>	<b>397.30</b>	<b>337.30</b>	<b>1,098.50</b>	<b>1,095.50</b>	<b>1,093.50</b>
<i>Bunuri si servicii</i>	20.01	1,231.80		268.20	329.00	343.30	291.30	951.50	949.50	947.50
<i>Furnituri de birou</i>	20.01.01	8.00		3.00	1.00	3.00	1.00	9.00	9.00	9.00
<i>Materiale pentru curatenie</i>	20.01.02	16.00		4.00	4.00	4.00	4.00	16.00	16.00	16.00
<i>Incalzit, iluminat si forta motrica</i>	20.01.03	110.00		30.00	20.00	30.00	30.00	120.00	120.00	120.00
<i>Apa, canal si salubritate</i>	20.01.04	2.00		1.00		1.00		2.00	2.00	
<i>Carburanti si lubrifianti</i>	20.01.05	42.00		12.00	18.00	12.00		35.00	35.00	35.00
<i>Piese de schimb</i>	20.01.06	13.00		2.00	3.00	3.00	5.00	10.00	10.00	10.00
<i>Transport</i>	20.01.07	10.00			5.00		5.00	10.00	10.00	10.00
<i>Posta, telecomunicatii, radio, tv, internet</i>	20.01.08	13.00		3.00	4.00	3.00	3.00	10.00	10.00	10.00
<i>Materiale si prestari de servicii cu caracter functional</i>	20.01.09	331.60		70.00	91.60	60.00	110.00	211.00	209.00	207.00
<i>Alte bunuri si servicii pentru intretinere si functionare</i>	20.01.30	686.20		143.20	182.40	227.30	133.30	528.50	528.50	530.50
<i>Hrana</i>	20.03	18.00		6.00	5.00	2.00	5.00	7.00	6.00	6.00

DENUMIREA INDICATORILOR	Cod indicator	Prevederi anuale		Prevederi trimestriale 2018				Estimari		
		Total	din care cred.bug. destinate stingerii pl. restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
<i>Hrana pentru oameni</i>	20.03.01	18.00		6.00	5.00	2.00	5.00	7.00	6.00	6.00
<i>Bunuri de natura obiectelor de inventar</i>	20.05	57.00		8.00	22.00	12.00	15.00	50.00	50.00	50.00
<i>Uniforme si echipament</i>	20.05.01	5.00		1.00	2.00	2.00				
<i>Lenjerie si accesorii de pat</i>	20.05.03	5.00			5.00					
<i>Alte obiecte de inventar</i>	20.05.30	47.00		7.00	15.00	10.00	15.00	50.00	50.00	50.00
<i>Deplasari, detasari, transferari</i>	20.06	4.00		1.00	1.00	1.00	1.00	2.00	2.00	2.00
<i>Deplasari interne, detasari, transferari</i>	20.06.01	4.00		1.00	1.00	1.00	1.00	2.00	2.00	2.00
<i>Prevenirea si combaterea inundatiilor si ingheturilor</i>	20.23	85.00		25.00	10.00	30.00	20.00	60.00	60.00	60.00
<i>Alte cheltuieli</i>	20.30	29.00		10.00	5.00	9.00	5.00	28.00	28.00	28.00
<i>Reclama si publicitate</i>	20.30.01	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
<i>Prime de asigurare non-viata</i>	20.30.03	9.00		5.00		4.00		8.00	8.00	8.00
<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b>	<b>51SF</b>	<b>1,400.00</b>		<b>500.00</b>	<b>500.00</b>	<b>400.00</b>		<b>628.50</b>	<b>631.50</b>	<b>633.50</b>
<i>Transferuri curente</i>	51.01	1,400.00		500.00	500.00	400.00		628.50	631.50	633.50
<i>Transferuri catre institutii publice</i>	51.01.01	1,400.00		500.00	500.00	400.00		628.50	631.50	633.50
<b>TITLUL X ALTE CHELTUIELI</b>	<b>59</b>	<b>160.00</b>		<b>25.00</b>	<b>20.00</b>	<b>55.00</b>	<b>60.00</b>	<b>160.00</b>	<b>160.00</b>	<b>160.00</b>
<i>Actiuni cu caracter stiintific si social-cultural</i>	59.22	160.00		25.00	20.00	55.00	60.00	160.00	160.00	160.00
<b>Partea a III- a CHELTUIELI SOCIAL- CULTURALE (cod 65.10+ 66.10+ 67.10+ 68.10)</b>	<b>63.10</b>	<b>527.80</b>		<b>96.60</b>	<b>159.60</b>	<b>135.30</b>	<b>136.30</b>	<b>434.00</b>	<b>433.00</b>	<b>431.00</b>
<b>Invatamant (cod 65.10.03+ 65.10.04+ 65.10.05+ 65.10.07+ 65.10.11+ 65.10.50)</b>	<b>65.10</b>	<b>18.00</b>		<b>6.00</b>	<b>5.00</b>	<b>2.00</b>	<b>5.00</b>	<b>7.00</b>	<b>6.00</b>	<b>6.00</b>
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>18.00</b>		<b>6.00</b>	<b>5.00</b>	<b>2.00</b>	<b>5.00</b>	<b>7.00</b>	<b>6.00</b>	<b>6.00</b>
<i>Hrana</i>	20.03	18.00		6.00	5.00	2.00	5.00	7.00	6.00	6.00
<i>Hrana pentru oameni</i>	20.03.01	18.00		6.00	5.00	2.00	5.00	7.00	6.00	6.00
Invatamant prescolar si primar (cod 65.10.03.01+ 65.10.03.02)	65.10.03	18.00		6.00	5.00	2.00	5.00	7.00	6.00	6.00
Invatamant prescolar	65.10.03.01	18.00		6.00	5.00	2.00	5.00	7.00	6.00	6.00
<b>Cultura, recreere si religie ( 67.10.03+ 67.10.05+ 67.10.50)</b>	<b>67.10</b>	<b>509.80</b>		<b>90.60</b>	<b>154.60</b>	<b>133.30</b>	<b>131.30</b>	<b>427.00</b>	<b>427.00</b>	<b>425.00</b>
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>349.80</b>		<b>65.60</b>	<b>134.60</b>	<b>78.30</b>	<b>71.30</b>	<b>267.00</b>	<b>267.00</b>	<b>265.00</b>
<i>Bunuri si servicii</i>	20.01	317.80		63.60	119.60	73.30	61.30	237.00	237.00	235.00
<i>Furnituri de birou</i>	20.01.01	4.00		2.00		2.00		5.00	5.00	5.00
<i>Materiale pentru curatenie</i>	20.01.02	8.00		2.00	2.00	2.00	2.00	8.00	8.00	8.00
<i>Incalzit, iluminat si forta motrica</i>	20.01.03	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00
<i>Apa, canal si salubritate</i>	20.01.04	2.00		1.00		1.00		2.00	2.00	
<i>Carburanti si lubrifianti</i>	20.01.05	6.00			6.00			10.00	10.00	10.00
<i>Transport</i>	20.01.07	10.00			5.00		5.00	10.00	10.00	10.00
<i>Posta, telecomunicatii, radio, tv, internet</i>	20.01.08	5.00		1.00	2.00	1.00	1.00	2.00	2.00	2.00
<i>Materiale si prestari de servicii cu caracter functional</i>	20.01.09	102.20		20.00	62.20	10.00	10.00	40.00	40.00	40.00
<i>Alte bunuri si servicii pentru intretinere si functionare</i>	20.01.30	140.60		27.60	32.40	47.30	33.30	120.00	120.00	120.00
<i>Bunuri de natura obiectelor de inventar</i>	20.05	32.00		2.00	15.00	5.00	10.00	30.00	30.00	30.00
<i>Lenjerie si accesorii de pat</i>	20.05.03	5.00			5.00					
<i>Alte obiecte de inventar</i>	20.05.30	27.00		2.00	10.00	5.00	10.00	30.00	30.00	30.00
<b>TITLUL X ALTE CHELTUIELI</b>	<b>59</b>	<b>160.00</b>		<b>25.00</b>	<b>20.00</b>	<b>55.00</b>	<b>60.00</b>	<b>160.00</b>	<b>160.00</b>	<b>160.00</b>

DENUMIREA INDICATORILOR	Cod indicator	Prevederi anuale		Prevederi trimestriale 2018				Estimari		
		Total	din care cred.bug. destinate stingerii pl. restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
<i>Actiuni cu caracter stiintific si social-cultural</i>	59.22	160.00		25.00	20.00	55.00	60.00	160.00	160.00	160.00
Alte servicii in domeniile culturii, recreerii si religiei	67.10.50	509.80		90.60	154.60	133.30	131.30	427.00	427.00	425.00
<b>Partea a V- a ACTIUNI ECONOMICE ( cod 80.10+ 83.10+ 84.10+ 87.10)</b>	<b>79.10</b>	<b>2,572.20</b>		<b>778.40</b>	<b>760.40</b>	<b>744.70</b>	<b>288.70</b>	<b>1,566.00</b>	<b>1,567.00</b>	<b>1,569.00</b>
<b>Agricultura, silvicultura, piscicultura si vanatoare ( cod 83.10.03+ 83.10.04+ 83.10.50)</b>	<b>83.10</b>	<b>2,572.20</b>		<b>778.40</b>	<b>760.40</b>	<b>744.70</b>	<b>288.70</b>	<b>1,566.00</b>	<b>1,567.00</b>	<b>1,569.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>115.20</b>		<b>31.80</b>	<b>28.00</b>	<b>27.70</b>	<b>27.70</b>	<b>113.00</b>	<b>113.00</b>	<b>113.00</b>
<i>Cheltuieli salariale in bani</i>	10.01	106.00		25.00	27.00	27.00	27.00	110.00	110.00	110.00
<i>Salarii de baza</i>	10.01.01	106.00		25.00	27.00	27.00	27.00	110.00	110.00	110.00
<i>Cheltuieli salariale in natura</i>	10.02	4.40		4.40						
<i>Tichete de vacanta</i>	10.02.06	4.40		4.40						
<i>Contributii</i>	10.03	4.80		2.40	1.00	0.70	0.70	3.00	3.00	3.00
<i>Contributii de asigurari sociale de stat</i>	10.03.01	1.10		1.10						
<i>Contributii de asigurari de somaj</i>	10.03.02	0.10		0.10						
<i>Contributii de asigurari sociale de sanatate</i>	10.03.03	0.50		0.50						
<i>Contributii de asigurari pentru accidente de munca si boli profesionale</i>	10.03.04	0.10		0.10						
<i>Contributii pentru concedii si indemnizatii</i>	10.03.06	0.10		0.10						
<i>Contributia asiguratorie pentru munca</i>	10.03.07	2.90		0.50	1.00	0.70	0.70	3.00	3.00	3.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>1,057.00</b>		<b>246.60</b>	<b>232.40</b>	<b>317.00</b>	<b>261.00</b>	<b>824.50</b>	<b>822.50</b>	<b>822.50</b>
<i>Bunuri si servicii</i>	20.01	914.00		204.60	209.40	270.00	230.00	714.50	712.50	712.50
<i>Furnituri de birou</i>	20.01.01	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
<i>Materiale pentru curatenie</i>	20.01.02	8.00		2.00	2.00	2.00	2.00	8.00	8.00	8.00
<i>Incalzit, Iluminat si forta motrica</i>	20.01.03	70.00		20.00	10.00	20.00	20.00	80.00	80.00	80.00
<i>Carburanti si lubrifianti</i>	20.01.05	36.00		12.00	12.00	12.00		25.00	25.00	25.00
<i>Piese de schimb</i>	20.01.06	13.00		2.00	3.00	3.00	5.00	10.00	10.00	10.00
<i>Posta, telecomunicatii, radio, tv, internet</i>	20.01.08	8.00		2.00	2.00	2.00	2.00	8.00	8.00	8.00
<i>Materiale si prestari de servicii cu caracter functional</i>	20.01.09	229.40		50.00	29.40	50.00	100.00	171.00	169.00	167.00
<i>Alte bunuri si servicii pentru intretinere si functionare</i>	20.01.30	545.60		115.60	150.00	180.00	100.00	408.50	408.50	410.50
<i>Bunuri de natura obiectelor de inventar</i>	20.05	25.00		6.00	7.00	7.00	5.00	20.00	20.00	20.00
<i>Uniforme si echipament</i>	20.05.01	5.00		1.00	2.00	2.00				
<i>Alte obiecte de inventar</i>	20.05.30	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
<i>Deplasari, detasari, transferari</i>	20.06	4.00		1.00	1.00	1.00	1.00	2.00	2.00	2.00
<i>Deplasari interne, detasari, transferari</i>	20.06.01	4.00		1.00	1.00	1.00	1.00	2.00	2.00	2.00
<i>Prevenirea si combaterea inundatiilor si ingheturilor</i>	20.23	85.00		25.00	10.00	30.00	20.00	60.00	60.00	60.00
<i>Alte cheltuieli</i>	20.30	29.00		10.00	5.00	9.00	5.00	28.00	28.00	28.00
<i>Reclama si publicitate</i>	20.30.01	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
<i>Prime de asigurare non-viata</i>	20.30.03	9.00		5.00		4.00		8.00	8.00	8.00
<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b>	<b>51SF</b>	<b>1,400.00</b>		<b>500.00</b>	<b>500.00</b>	<b>400.00</b>		<b>628.50</b>	<b>631.50</b>	<b>633.50</b>
<i>Transferuri curente</i>	51.01	1,400.00		500.00	500.00	400.00		628.50	631.50	633.50
<i>Transferuri catre institutii publice</i>	51.01.01	1,400.00		500.00	500.00	400.00		628.50	631.50	633.50
Agricultura (cod 83.10.03.07+ 83.10.03.30)	83.10.03	2,572.20		778.40	760.40	744.70	288.70	1,566.00	1,567.00	1,569.00

DENUMIREA INDICATORILOR	Cod indicator	Prevederi anuale		Prevederi trimestriale 2018				Estimari		
		Total	din care cred.bug. destinate stingerii pl. restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
Alte cheltuieli in domeniul agriculturii	83.10.03.30	2,572.20		778.40	760.40	744.70	288.70	1,566.00	1,567.00	1,569.00
<b>SECTIUNEA DE DEZVOLTARE</b>										
<b>TOTAL CHELTUIELI ( cod 50.10+ 59.10+ 63.10+ 69.10+ 79.10+ 88.10)</b>	<b>49.10</b>	<b>450.00</b>			<b>150.00</b>	<b>300.00</b>				
<i>CHELTUIELI DE CAPITAL</i>	70	450.00			150.00	300.00				
<i>TITLUL XIII ACTIVE NEFINANCIARE</i>	71	450.00			150.00	300.00				
<i>Active fixe</i>	71.01	450.00			150.00	300.00				
<i>Constructii</i>	71.01.01	150.00			50.00	100.00				
<i>Alte active fixe</i>	71.01.30	300.00			100.00	200.00				
<b>Partea a III- a CHELTUIELI SOCIAL- CULTURALE (cod 65.10+ 66.10+ 67.10+ 68.10)</b>	<b>63.10</b>	<b>150.00</b>			<b>50.00</b>	<b>100.00</b>				
<b>Cultura, recreere si religie ( 67.10.03+ 67.10.05+ 67.10.50)</b>	<b>67.10</b>	<b>150.00</b>			<b>50.00</b>	<b>100.00</b>				
<i>CHELTUIELI DE CAPITAL</i>	70	150.00			50.00	100.00				
<i>TITLUL XIII ACTIVE NEFINANCIARE</i>	71	150.00			50.00	100.00				
<i>Active fixe</i>	71.01	150.00			50.00	100.00				
<i>Constructii</i>	71.01.01	150.00			50.00	100.00				
Alte servicii in domeniile culturii, recreerii si religiei	67.10.50	150.00			50.00	100.00				
<b>Partea a V- a ACTIUNI ECONOMICE ( cod 80.10+ 83.10+ 84.10+ 87.10)</b>	<b>79.10</b>	<b>300.00</b>			<b>100.00</b>	<b>200.00</b>				
<b>Alte actiuni economice ( cod 87.10.50)</b>	<b>87.10</b>	<b>300.00</b>			<b>100.00</b>	<b>200.00</b>				
<i>CHELTUIELI DE CAPITAL</i>	70	300.00			100.00	200.00				
<i>TITLUL XIII ACTIVE NEFINANCIARE</i>	71	300.00			100.00	200.00				
<i>Active fixe</i>	71.01	300.00			100.00	200.00				
<i>Alte active fixe</i>	71.01.30	300.00			100.00	200.00				
Alte actiuni economice	87.10.50	300.00			100.00	200.00				

ORDONATOR PRINCIPAL DE CREDITE

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